

FY2021 CAPITAL BUDGET

<u>DEPARTMENT</u>	<u>REQUEST</u>	<u>TOTAL</u>	<u>RECOMMEND</u>	<u>TOTAL</u>
FIRE				
Personal Protective Equipment (SCBA) (1)	\$280,000		\$280,000	
Personal Protective Equipment (Turnout Gear) (1)	\$111,000		\$111,000	
Command Vehicle (2)	\$49,000		\$0	
Radio Infrastructure - Fire Dept. share (3)	\$48,500		\$48,500	
Keyscan system replacement(4)	\$11,500		\$11,500	
IT-Server and PC replacement(5)	\$14,000		\$14,000	
Radio Replacement(6)	\$30,000		\$30,000	
Extrication Tools(7)	\$34,000		\$34,000	
Fire Engine(pumper) (8)	\$625,000		\$0	
Hose replacement (9)	\$5,000		\$5,000	
New Telephone System (10)	\$11,000		\$11,000	
Generator for Emergency Operations Center (Sr. Center)	\$30,000		\$0	
Total		\$1,249,000		\$545,000

DEPARTMENT

PUBLIC WORKS

Public Works Administration

TIP Design-Summer Street 2nd payment	\$300,000		\$0	
NPDES Years 2 Implementation Permit Requirement	\$80,000		\$80,000	
Development of Storage Are for St. Sweepings and Catch Basin	\$40,000		\$40,000	
		\$120,000		\$120,000

Highway

Road Construction	\$500,000		\$350,000	
Replace (2) Large Dump Trucks	\$170,000		\$85,000	
Ledge Road Drainage	\$450,000		\$0	
Hawkes Brook Drainage	\$260,000		\$150,000	
Town Wide Drainage	\$30,000		\$30,000	
		\$1,410,000		\$615,000

Town Building Maintenance

Additional FundingFire Alarm System-Library	\$20,000		\$20,000	
		\$20,000		\$20,000