

**Program Name: Facilities, Systems and Community Assets**

| Project Name and Description   | Fund Source | Fund | Project No. | Prior Expenses Up to 10 Yrs. | Estimated Carryover Funding | FY 2021    | FY 2022    | FY 2023    | FY 2024   | FY 2025 | Future Years | Total Project Cost |
|--|-------------|------|-------------|------------------------------|-----------------------------|------------|------------|------------|-----------|---------|--------------|--------------------|
| <b>Energy Efficient Air Condition Control System - Police Facility</b><br>Computerize the Police facility's air conditioning system for more energy efficient control system.  | GEN FD      | 110  |             | -                            | -                           | -          | -          | -          | -         | -       | 80,000       | 80,000             |
| <b>City Systems and Controls Total</b>   |             |      |             | \$ 6,596,849                 | \$ 4,672,409                | \$ 393,000 | \$ 131,000 | \$ 550,000 | \$ 35,000 | \$ -    | \$ 1,060,000 | \$ 13,438,258      |
| <b>Program Category: Community Assets and Programmatic Projects</b>  |             |      |             |                              |                             |            |            |            |           |         |              |                    |
| <b>Fire Equipment Acquisition</b><br>Acquisition of fire equipment necessary to assist in firefighting efforts in the designated areas of the City.  | WLDLD       | 207  | 62900       | 66,592                       | 1,405                       | 38,000     | -          | -          | -         | -       | -            | 105,997            |
|  | FIRFC       | 209  | 62900       | -                            | -                           | 122,056    | -          | -          | -         | -       | -            | 122,056            |
|  | FIRE FAC    | 214  | 62900       | 789,679                      | 21,815                      | 217,000    | -          | -          | -         | -       | -            | 1,028,494          |
| <b>Community Events - Co-Sponsored</b><br>Co-sponsor community and City signature events.  | GEN FD      | 110  | 63800       | -                            | 51,968                      | -          | -          | -          | -         | -       | -            | 51,968             |
| <b>Library Materials</b><br>Purchase new library materials for addition to the collection in various formats - books, audio-visual materials, periodical subscriptions; and subscribe to on-line database subscriptions.   | GEN FD      | 110  | 63900       | 202,079                      | -                           | -          | -          | -          | -         | -       | -            | 202,079            |
|  | LBRIF       | 206  | 63900       | 599,679                      | 42,222                      | -          | -          | -          | -         | -       | -            | 641,901            |
| <b>Library Materials - Adopt A Book (Friends)</b><br>Purchase new library materials for addition to the collection in various formats - books, audio-visual materials, periodical subscriptions; and subscribe to on-line database subscriptions. Donated funds by Friends of the Corona Public Library. | GEN FD      | 110  | 63901       | 100,842                      | 2,297                       | -          | -          | -          | -         | -       | -            | 103,139            |
| <b>Skypark OPA</b><br>Reimbursement per the Owner Participation Agreement and Economic Development Job Creations Grant for the development of industrial, office and research and development buildings.   | SUC AG      | 417  | 65810       | 308,249                      | 740                         | 77,000     | 78,540     | 80,111     | 81,713    | 83,347  | 1,291,041    | 2,000,740          |