



**CITY OF CORONA FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Funding Totals by Program Name and Category**

Program Name / Program Category	FY 2021			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 +
	Estimated Carryover Funding	New Funding	Total Available	Five-Year Capital Improvement Plan				
<b>Electric</b>								
Electric Distribution Upgrades	3,875,320	225,000	4,100,320	25,750	-	-	-	-
General Safety, Maintenance and Other Improvements	328,488	-	328,488	-	-	-	-	-
<b>Electric Total</b>	<b>\$ 4,203,807</b>	<b>\$ 225,000</b>	<b>\$ 4,428,807</b>	<b>\$ 25,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Facilities, Systems and Community Assets</b>								
City Facility Improvements and Upgrades	1,893,585	1,051,200	2,944,785	234,400	29,500	15,000	-	875,000
City Systems and Controls	4,672,409	393,000	5,065,409	131,000	550,000	35,000	-	1,060,000
Community Assets and Programmatic Projects	4,765,588	4,163,979	8,929,567	1,955,478	1,306,371	1,321,498	1,336,928	5,148,741
<b>Facilities, Systems and Community Assets Total</b>	<b>\$ 11,331,583</b>	<b>\$ 5,608,179</b>	<b>\$ 16,939,762</b>	<b>\$ 2,320,878</b>	<b>\$ 1,885,871</b>	<b>\$ 1,371,498</b>	<b>\$ 1,336,928</b>	<b>\$ 7,083,741</b>
<b>Parks and Open Space</b>								
General Safety, Maintenance and Other Improvements	7,878,203	1,000,000	8,878,203	1,160,000	1,000,000	1,000,000	-	-
Parks Paving, Courts, and Pathways	1,426,806	-	1,426,806	-	-	-	-	-
Playgrounds, Fencing, and Lighting	1,097,826	-	1,097,826	-	-	-	-	-
<b>Parks and Open Space Total</b>	<b>\$ 10,402,836</b>	<b>\$ 1,000,000</b>	<b>\$ 11,402,836</b>	<b>\$ 1,160,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Streets and Storm Drains</b>								
Bridges, Railroads, and Freeways	97,119,767	250,000	97,369,767	1,700,000	4,000,000	700,000	-	-
Paving and Striping	17,315,994	6,975,000	24,290,994	2,225,000	1,475,000	-	-	655,000
Planning and Studies	520,084	10,000	530,084	50,000	10,000	10,000	-	10,000
Sidewalk, Curb and Gutters	5,070,584	1,100,000	6,170,584	600,000	-	-	-	600,000
Storm Drains, Culverts, Creeks, and Flood Control	3,602,036	100,000	3,702,036	-	-	-	-	-
Traffic Signals	5,890,988	1,680,000	7,570,988	815,000	215,000	215,000	200,000	215,000
<b>Streets and Storm Drains Total</b>	<b>\$ 129,519,453</b>	<b>\$ 10,115,000</b>	<b>\$ 139,634,453</b>	<b>\$ 5,390,000</b>	<b>\$ 5,700,000</b>	<b>\$ 925,000</b>	<b>\$ 200,000</b>	<b>\$ 1,480,000</b>
<b>Water</b>								
Reclaimed Water - General Safety, Maint. and Other Improv.	-	133,800	133,800	133,800	133,800	133,800	-	133,800
Reclaimed Water - Pipelines Rehabilitation	1,399,695	-	1,399,695	-	-	-	-	-
Reclaimed Water - Pump Stations	80,321	200,000	280,321	1,100,000	-	-	-	-
Reclaimed Water - Transmission and Distribution Pipelines	510,822	3,612,172	4,122,994	1,833,515	3,922,350	1,089,100	2,672,943	-
Water - General Safety, Maint. and Other Improv.	5,256,204	2,955,874	8,212,078	12,580,053	12,501,485	682,750	754,355	100,000
Water - Pump Stations	8,102,284	3,771,373	11,873,657	3,492,492	827,000	-	-	396,500
Water - Supervisory Control and Data Acquisition (SCADA)	738,448	400,000	1,138,448	600,000	618,000	-	-	-
Water - Quality, Supply and Storage	9,577,496	-	9,577,496	-	-	2,832,500	-	-
Water - Transmission and Distribution Pipelines	13,566,540	7,260,000	20,826,540	6,197,133	3,475,680	3,357,351	1,080,488	2,379,000
<b>Water Total</b>	<b>\$ 39,231,810</b>	<b>\$ 18,333,219</b>	<b>\$ 57,565,029</b>	<b>\$ 25,936,993</b>	<b>\$ 21,478,315</b>	<b>\$ 8,095,501</b>	<b>\$ 4,507,786</b>	<b>\$ 3,009,300</b>