

# CAPITAL IMPROVEMENT PLAN OVERVIEW

## MANGULAR BLENDING FACILITY

**Program Name** Water  
**Program Category** Transmission and Distribution Pipelines  
**Project Number** 65890  
**Department** Water and Power

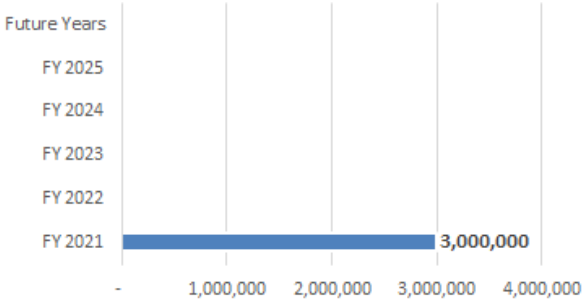


**Project Description**  
 Dual-Zone potable water pump station and blending facilities at the Mangular Tank

### PROJECT BUDGET DETAIL

Fund Source	Prior Expenses	Estimated Carryover Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total Project Cost
453	1,367,423	5,526,171	641,710	-	-	-	-	-	7,535,305
570	20	4,632,484	2,358,290	-	-	-	-	-	6,990,794
<b>Totals</b>	<b>1,367,444</b>	<b>10,158,655</b>	<b>3,000,000</b>	-	-	-	-	-	<b>14,526,099</b>

Funding, by Fiscal Year



FY 2021 Funding, by Fund

