

FY2021 CAPITAL BUDGET

<u>DEPARTMENT</u>	<u>REQUEST</u>	<u>TOTAL</u>	<u>RECOMMEND</u>	<u>TOTAL</u>
SCHOOLS				
Technology	\$250,000		\$250,000	
New Bell System- High School	\$30,000		\$0	
Summer Street Phone System	\$20,000		\$0	
TOTAL		\$300,000		\$250,000
INFORMATION TECHNOLOGIES				
Phase III Sever Migration project	\$15,000		\$15,000	
TOTAL		\$15,000		\$15,000
CABLE				
Upgrade production Gear	\$40,000		\$40,000	
TOTAL		\$40,000		\$40,000
CONSERVATION				
Pillings Pond algae treatment	\$25,000		\$25,000	
TOTAL		\$25,000		\$25,000
LIBRARY				
Microfilm Scanner	\$10,000		\$0	
Furniture for Children's Room-Teen Space	\$2,500		\$2,500	
TOTAL		\$12,500		\$2,500
DEPARTMENT				
POLICE				
Radio site Replacement (2)	\$48,500		\$48,500	
Cruiser - 1 Chevrolet Tahoe(1)	\$39,898		\$0	
Keyscan system replacement(3)	\$11,500		\$11,500	
Cruiser Radar Unit (4)	\$2,500		\$2,500	
Cumputer Replacement (5)	\$7,000		\$7,000	
2 Mobile Cruiser Computers (6)	\$6,000		\$6,000	
New Telephone System	\$11,000		\$11,000	
TOTAL		\$126,398		\$86,500