

FY - 20 D.P.W. CAPITAL BUDGET 5 Year Roadway Improvement Program

Updated October 2018

Stillmeadow Road	Total Reconstruction	\$	70,000	58
<i>Bittersweet Lane to End (820' x 24')</i>				
Irving Road	Total Reconstruction	\$	50,000	58
<i>Route 20 to Highland Street (668' x 22')</i>				
Woodridge Road	Total Reconstruction	\$	75,000	59
<i>Ash Street to End (976' x 22')</i>				
Westcliff Road	Total Reconstruction	\$	210,000	64
<i>Cliff Road to Scotch Pine Road (2847' x 24')</i>				
Whitney Tavern Road	Total Reconstruction	\$	120,000	64
<i>North Avenue to End (1571' x 24')</i>				
Legion Road (FY 23 Water Main Replace)	Total Reconstruction	\$	110,000	62
<i>Entire Length (1,413' x 24')</i>				

TOTAL:	FY 24	\$	2,456,573	TOTAL: \$2,500,000
---------------	--------------	-----------	------------------	---------------------------

* The projected street repair schedule is subject to change based on funding and the possible early deterioration of other Town roadways.

** Due to yearly fluctuations in Chapter 90 funding FY20-24 apportionments are estimated at \$476,298 per year.

*** Chapter 90 funds are allotted to municipalities based on a complex formula that disburses the total State apportionment and is determined by the entire State road mileage, population and employed population compared to an individual communities total accepted road mileage, population and employed population, etc..