

CAPITAL IMPROVEMENT PLAN OVERVIEW

LIBRARY FACILITIES CAPITAL IMPROVEMENTS

Program Name Facilities, Systems and Community Assets
Program Category City Facility Improvements and Upgrades
Project Number 62950
Department Maintenance Services

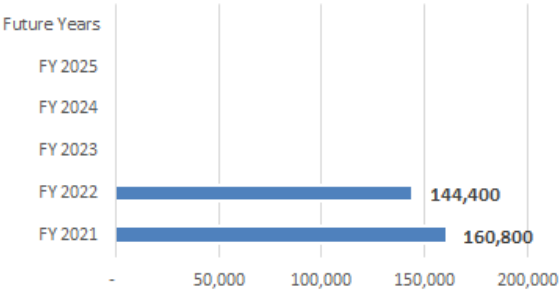


Project Description
 Reseal and Restripe Parking Lots - Resealing needs to be completed. Cost of this project will increase if preventative maintenance is deferred. As sealant wears off, asphalt is left unprotected and will sustain further damage. Replacement of Library elevators. The elevators are old and are out of service often. This is a safety concern. The replacement will occur over two years. The first year will address the Main Lobby elevator, while the second year will address the elevator in the Heritage Room/Gallery Area.

PROJECT BUDGET DETAIL

Fund Source	Prior Expenses	Estimated Carryover Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total Project Cost
110	122,254	249,488	160,800	144,400	-	-	-	-	676,942
Totals	122,254	249,488	160,800	144,400	-	-	-	-	676,942

Funding, by Fiscal Year



FY 2021 Funding, by Fund

