

CAPITAL IMPROVEMENT PLAN OVERVIEW

EMERGENCY OPERATIONS CENTER UPGRADE

Program Name Facilities, Systems & Community Assets
Program Category City Facility Improvements and Upgrades
Project Number NEW
Department Information Technology

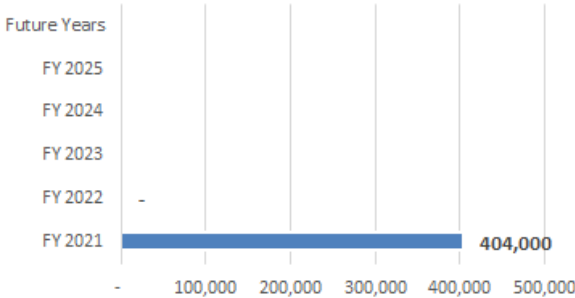


Project Description
 The Emergency Operation Center audio and video equipment located at Fire Headquarters is outdated and unable to fulfill needs of staff in an emergency. Adding equipment and broadcasting capabilities to be utilized in emergency and/or disaster situations.

PROJECT BUDGET DETAIL

Fund Source	Prior Expenses	Estimated Carryover Funding	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total Project Cost
110	-	-	404,000	-	-	-	-	-	404,000
Totals	-	-	404,000	-	-	-	-	-	404,000

Funding, by Fiscal Year



FY 2021 Funding, by Fund

