

## FY - 20 D.P.W. CAPITAL BUDGET 5 Year Roadway Improvement Program

Updated October 2018

<b>Brook Road</b> (FY 22 Water Main Replacem <i>Entire Length</i> <i>(2243' x 24')</i>	Total Reconstruction	\$	170,000	78
<b>Valley View Road</b> (FY 22 Water Main Re <i>Entire Length</i> <i>(890' x 24')</i>	Total Reconstruction	\$	70,000	79
<b>Roundhill Road</b> <i>North Avenue to Town Line</i> <i>(589' x 22')</i>	Total Reconstruction	\$	55,000	45
<b>Bakers Hill Road</b> <i>October Lane to Dead End</i> <i>(408' x 22')</i>	Total Reconstruction	\$	50,000	45

<b>TOTAL:</b>	<b>FY 23</b>	<b>\$</b>	<b>2,505,000</b>	<b>TOTAL:</b>	<b>\$2,500,000</b>
---------------	--------------	-----------	------------------	---------------	--------------------

<u>STREET</u>	<u>TYPE OF WORK</u>	<u>AMOUNT</u>	<u>FUNDING SOURCE</u>	<u>PCI</u>
<b><u>FY - 24</u></b> Crack Sealing - Various	Crack Sealing	\$ 25,000	Chapter 90 \$ 476,298	Typically >85
Chip Sealing	Chip Sealing <i>(\$4.85 / SY)</i>	\$ 100,000	Construction of Public Ways \$ 2,023,702	Typically >73 75
<b>South Avenue</b> <i>Natick Townline to Wellesley Street</i> <i>(8223' x 30')</i>	Mill and Overlay	\$ 515,000		Varies (67-83)
<b>South Avenue</b> <i>Wellesley Street to Ridgeway Road</i> <i>(8756' x 30')</i>	Mill and Overlay	\$ 570,573		Varies (77-81)
<b>Rolling Lane</b> <i>Route 20 to Private Portion</i> <i>(2491' x 24')</i>	Total Reconstruction	\$ 200,000		57
<b>Scotch Pine Road</b> <i>Falmouth Road to Shady Hill Road</i> <i>(1095' x 24')</i>	Total Reconstruction	\$ 100,000		57
<b>Westgate Road</b> <i>Rockport Road to Town Line</i> <i>(315' x 24')</i>	Total Reconstruction	\$ 50,000		56
<b>Overlook Drive</b> <i>North Avenue to Whitney Tavern</i> <i>(1090' x 24')</i>	Total Reconstruction	\$ 100,000		57
<b>Whispering Lane</b> <i>Buckskin Drive to Town Line</i> <i>(650' x 24')</i>	Total Reconstruction	\$ 51,000		57
<b>Byron Road</b> <i>Oak Street to Hawthorne Lane</i> <i>(753' x 24')</i>	Total Reconstruction	\$ 60,000		57
<b>Village Road 2</b> <i>Merriam Street to Cul-de-sac</i> <i>(394' x 24')</i>	Total Reconstruction	\$ 50,000		57