

City of Amesbury
Capital Projects/Items Report

By Department

Department	ID	Project Title	Project Category	Funding Source	FY2020	FY2021	FY2022	FY2023	FY2024
DPW									
	34	Masonry Bridge Repairs	Infrastructure	General Bond	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	164	Sanders	Equipment (Rolling)	General Capital Appropriation	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
	211	Archbrook Culvert Replacement	Infrastructure	General Bond	\$0.00	\$250,000.00	\$1,250,000.00	\$0.00	\$0.00
	212	Stateline Dam Rehabilitation	Infrastructure	General Bond	\$0.00	\$0.00	\$0.00	\$90,000.00	\$400,000.00
	213	South Hampton Road Culvert	Infrastructure	General Bond	\$0.00	\$0.00	\$0.00	\$35,000.00	\$300,000.00
	214	Clarks Pond Dam Repairs	Infrastructure	General Bond	\$0.00	\$0.00	\$90,000.00	\$430,000.00	\$0.00
	215	Citywide Drainage Reparis	Infrastructure	General Bond	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
	216	Citywide Paving Improvements	Infrastructure	Available Free Cash	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
	218	Various Guardrail Improvements	Infrastructure	General Bond	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
	219	South Hunt Road Culvert	Infrastructure	General Bond	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	220	Town Hall Improvements	Building	General Bond	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	221	Market Street Culverts at Cider Hill	Infrastructure	General Bond	\$65,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	222	Town Hall Parking Lot	Infrastructure	General Bond	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	223	Replace Plotter	Technology	General Capital Appropriation	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	224	EAP for Tuxbury Pond Dam	Other	General Capital Appropriation	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	225	R Street Bridge	Infrastructure	General Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
	226	Oak Street Bridge Replacement	Infrastructure	General Bond	\$0.00	\$125,000.00	\$800,000.00	\$0.00	\$0.00
	227	Pleasant Valley Road River Bank Repair	Infrastructure	General Bond	\$0.00	\$0.00	\$0.00	\$350,000.00	\$2,200,000.00
	228	Landry Stadium Repairs	Building	General Bond	\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	229	Repairs to Ordway Building	Building	General Bond	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	230	Dump Truck	Equipment (Rolling)	General Capital Appropriation	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	231	Parking Deck	Building	General Bond	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DPW Department Total (22 detail records)					\$1,840,000.00	\$1,615,000.00	\$2,720,000.00	\$1,485,000.00	\$3,915,000.00
Percent of Total					18.48%	5.66%	17.52%	58.30%	92.88%
DPW - Snow & Ice									
	111	New Snow Truck	Equipment (Rolling)	General Capital Appropriation	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
	112	Refurbish Plows	Equipment (Rolling)	General Capital Appropriation	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
DPW - Snow & Ice Department Total (2 detail records)					\$30,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
Percent of Total					0.30%	0.14%	0.26%	0.00%	0.00%
Fire									
	155	Engine/Pumper	Equipment (Rolling)	General Capital Appropriation	\$95,750.00	\$95,750.00	\$0.00	\$0.00	\$0.00
	202	Engine / Ladder Replacement	Equipment (Rolling)	General Bond	\$0.00	\$221,860.00	\$221,860.00	\$221,860.00	\$0.00
	203	Radio Replacement	Equipment (Non-Rolling)	General Capital Appropriation	\$10,900.00	\$10,900.00	\$0.00	\$0.00	\$0.00
	232	Ambulance 2	Equipment (Rolling)	Receipts Reserved for Ambulance	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
	257	2018 Ford Interceptor; VIN-C17787	Other	General Capital Appropriation	\$9,075.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00
	258	2014 Ford F350; VIN-A26882	Other	General Capital Appropriation	\$9,075.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00
Fire Department Total (6 detail records)					\$214,800.00	\$436,660.00	\$330,010.00	\$221,860.00	\$0.00
Percent of Total					2.16%	1.53%	2.13%	8.71%	0.00%