

City of Amesbury
Capital Projects/Items Report

By Category

Project Category	Department	ID	Project Title	Funding Source	FY2020	FY2021	FY2022	FY2023	FY2024
Building									
	Library	5	Library Building Heating and Plumbing System	General Bond	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	Library	6	Library Building and Envelope Repairs	General Bond	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	Library	8	Library Building Feasibility Study	General Bond	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	School	62	School Window Replacement	General Bond	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	85	AHS Field Repairs	General Bond	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	86	AHS Athletic Field Fence Repairs	General Bond	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	105	Amesbury Elementary School Improvements	General Bond	\$5,000,000.00	\$21,000,000.00	\$11,500,000.00	\$0.00	\$0.00
	School	142	AMS Hot Water Tank Replacement - 450-gallon	Available Free Cash	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	145	AMS Hot Water Tank Replacement - 800-gallon	Available Free Cash	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	146	AHS Boiler Repair Project	Available Free Cash	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	School	185	Handicap Accessible Doors at CES & AMS	Available Free Cash	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	School	188	AHS Storage Room Repairs	Available Free Cash	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	189	AHS & AMS Building Envelope/Window Assessment	Available Free Cash	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	190	AHS Condenser Unit	Available Free Cash	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	192	AMS Presssure Wash Exterior of Building	Available Free Cash	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
	School	193	AMS Security Panel	Available Free Cash	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	Water	206	Water Treatment Plant Roofs	Water Capital Budget	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
	Sewer	210	Perimeter Fence Repairs	Sewer Capital Budget	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	DPW	220	Town Hall Improvements	General Bond	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	DPW	228	Landry Stadium Repairs	General Bond	\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	DPW	229	Repairs to Ordway Building	General Bond	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	DPW	231	Parking Deck	General Bond	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	242	Replacement of Rooftop Units at Cashman School	General Bond	\$390,000.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00
	School	243	Repair & Replacement of Roof at Cashman	General Bond	\$40,475.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	244	Amesbury High School Roof Repairs	General Bond	\$36,825.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	245	Roof Replacement at Amesbury Middle School	General Bond	\$56,055.00	\$0.00	\$0.00	\$0.00	\$0.00
	Youth services	246	The New Great Lodge 40X20	Youth revenue	\$47,080.00	\$17,730.00	\$0.00	\$0.00	\$0.00
	Police	248	Repair/replace building damage from 2010 storm	General Bond	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Police	249	Handicap Access to Police Facility	General Bond	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Police	252	Repair/Replace building damage	General Bond	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	Police	254	Repair/Replace building damage	General Bond	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	Police	256	Police/Fire Station Sprinkler System	General Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	Sewer	259	Pump Station Facility Repairs	Sewer Capital Budget	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Category Total (33 detail records)					\$6,973,935.00	\$22,279,230.00	\$12,040,500.00	\$440,500.00	\$200,000.00
Percent of Total					70.05%	78.05%	77.54%	17.29%	4.74%
Equipment (Non-Rolling)									
	School	82	AMS Cafeteria Oven	General Bond	\$50,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	83	AHS Cafeteria Equipment Repairs	General Bond	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	186	AHS Special Education Program Equipment	Available Free Cash	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	School	187	AHS Kitchen Garbage Disposal	Available Free Cash	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00