

CAPITAL IMPROVEMENT PLAN
Transportation Project Detail



Project: T61820: Bell Rd Re-Landscaping W. of Grand

Description: This capital improvement project will remove and re-landscape Bell Road median from just west of Grand Avenue to the Beardsley Canal. The project will design and implement landscape and hardscape features that will require significantly less water and maintenance while providing improved safety and a consistent theme. The delivery of this project will be phased to correspond with funding availability and coordination with abutting homeowner associations.

Justification: The Bell Road corridor consists of approximately 22 acres of landscaped area within City owned right-of-way, of that 10.5 acres are turf. Throughout this corridor there are varying applications of landscape and hardscape elements. Consistent with the City's Water Conservation Policy, the goal of this project is to reduce the amount of water that is used within the corridor for landscape purposes. The Bell Road corridor is the City's heaviest traveled roads and the costs associated with maintaining the corridor continue to become burdensome. Reducing the use of water will lower the ongoing costs associated with landscape maintenance, water, electricity, and will increase the life expectancy of the Bell Road pavement by eliminating the chances of irrigation overspray.

Funding Sources

Fund	Object	Prior Years	Carry Forward	2021	2022	2023	2024	2025	Total
Capital									
3010-General Capital									
	Construction Sales Tax Revenue	-	-	150,000	1,252,500	537,100	-	-	1,939,600
Sources Total		-	-	150,000	1,252,500	537,100	-	-	1,939,600

Funding Uses

Fund	Object	Prior Years	Carry Forward	2021	2022	2023	2024	2025	Total
Capital									
3010-General Capital									
	Cptl-Design Engineering	-	-	150,000	-	-	-	-	150,000
	Cptl-Streets Improvements	-	-	-	1,236,000	530,000	-	-	1,766,000
	TxfrOut-ToMunicipalArts	-	-	-	16,500	7,100	-	-	23,600
Uses Total		-	-	150,000	1,252,500	537,100	-	-	1,939,600