



CAPITAL PROJECTS - PUBLIC SERVICE TAX FUND FISCAL YEARS 2021-25

CIP NUMBER	PROJECT DESCRIPTION	REQUEST 2020-21	2021-22	2022-23	2023-24	2024-25
ADMINISTRATION DEPARTMENTS						
	Citywide Records Management System	0	75,000	0	0	0
TOTAL ADMINISTRATION		0	75,000	0	0	0
POLICE DEPARTMENT						
21H04	Portable Radio Lifecycle Replacement (21)	81,500	82,315	83,138	83,970	84,809
21H02	Mobile Radio (Vehicle) Lifecycle Replacement (6)	38,000	38,380	38,764	39,151	39,543
21H01	Marked Vehicle Replacement (8)	480,000	240,000	180,000	300,000	300,000
21H03	Unmarked Police Vehicle Replacement (4)	160,000	120,000	80,000	80,000	40,000
21H12	Taser Replacement (26)	42,100	0	0	42,100	42,100
21H14	Operations Renovation: Furniture & Fixtures	85,000	0	0	0	0
21H06	Evidence Room Expansion: Flooring and Shelving	35,000	0	0	0	0
21H07	Administration Building Furniture Replacement	30,000	30,000	0	0	0
21H09	Forensic Light Source and Camera Replacement	22,000	0	10,000	0	0
21H10	Access Control Points Addition (6) - Bldg. Security	35,000	0	0	0	0
21H16	Facility Lighting Replacement	15,000	10,000	10,000	0	0
	Records Division Renovation: Flooring and Furniture	0	36,000	0	0	0
	Administration Building Kitchen Renovation	0	21,200	0	0	0
	Crime Suppression Unit (CST) Renovation	0	45,000	0	0	0
	Marine Vessel Replacement	0	195,000	0	0	0
	Police Notebook Replacements (MDT's)	0	85,000	0	0	0
	Marine Outboard Motor Replacement	0	0	49,000	0	0
	Motorcycle Replacement (2)	0	0	72,000	0	0
	License Plate Recognition System (10)	0	0	80,000	0	0
	CSI Photography Equipment Replacement	0	0	10,000	0	0
	In-Car Camera Replacement (25)	0	0	0	150,000	0
	AED Replacements (35)	0	0	0	42,000	0
	In-Car AVL GX450s Replacement (37)	0	0	0	0	35,000
	Communications Center Renovation	0	0	0	0	100,000
TOTAL POLICE DEPARTMENT		1,023,600	902,895	612,902	737,221	641,452
FIRE AND RESCUE DEPARTMENT						
21E01	Engine Co. 1 - Fully Equipped (Repl.)	750,000	0	0	0	0
21E02	Battalion Chief Vehicle	100,000	0	0	0	0
21E07	Bunker Gear Replacement	60,000	60,000	0	0	0
21E06	Cylinders for SCBA	30,000	0	0	0	0
	Training Center Renovations	0	40,000	0	0	0
	Fire-Rescue Notebook	0	55,000	0	0	0
	Fitness Equipment for Wellness Pgm - St #2	0	70,000	0	0	0
	Training Tower	0	150,000	0	0	0
	Special Operations Trailers	0	75,000	0	0	0
	New Training Classroom at Water Trtmt Plant	0	200,000	0	0	0
	Portable Radios	0	60,000	60,000	60,000	0
	Live Fire Burn Trailer	0	150,000	0	0	0
	Command and Control console	0	40,000	0	0	0
	Lucas II Chest Compression Devices	0	0	96,000	0	0
	Multi-Force Training Doors	0	0	15,000	0	0
	Hazardous Identification Devices	0	0	125,000	0	0
	Extrication Equipment	0	0	60,000	60,000	0
	Emergency Services Marine Dock	0	0	300,000	50,000	0
	Scott Sight Thermal Imager	0	0	40,000	40,000	0
	Prevention Vehicles (5)	0	0	200,000	0	0