

City of Amesbury
Capital Projects/Items Report

By Department

Department	ID	Project Title	Project Category	Funding Source	FY2020	FY2021	FY2022	FY2023	FY2024
Health									
	88	Animal Control Vehicle	Equipment (Rolling)	Available Free Cash	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
Health Department Total (1 detail record)					\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
Percent of Total					0.12%	0.04%	0.08%	0.00%	0.00%
Library									
	5	Library Building Heating and Plumbing System	Building	General Bond	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	6	Library Building and Envelope Repairs	Building	General Bond	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	8	Library Building Feasibility Study	Building	General Bond	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Library Department Total (3 detail records)					\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
Percent of Total					0.00%	1.31%	0.00%	0.00%	0.00%
MIS									
	233	City Server Room	Technology	General Bond	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	234	UPS Replacement	Equipment (Non-Rolling)	General Bond	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	235	City Wireless Expansion	Technology	General Bond	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	236	Replacement of End of Life Netgear Storage Array.	Technology	General Bond	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	237	Replace end of life servers	Technology	General Bond	\$79,610.00	\$0.00	\$0.00	\$0.00	\$0.00
	238	Upgrade City/School phone systems	Technology	General Bond	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	239	Upgrade Email Server for City Users	Technology	General Bond	\$20,450.00	\$0.00	\$0.00	\$0.00	\$0.00
	240	Upgrade City/School Security System	Technology	General Bond	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	241	Amesbury High School Server Room AC Upgrade	Equipment (Non-Rolling)	General Capital Appropriation	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00
MIS Department Total (9 detail records)					\$469,460.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total					4.72%	0.00%	0.00%	0.00%	0.00%
Police									
	248	Repair/replace building damage from 2010 storm	Building	General Bond	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	249	Handicap Access to Police Facility	Building	General Bond	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	250	IMC/Radio Server Room	Infrastructure	General Bond	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	251	Dispatch Radio/Tower Upgrade	Infrastructure	General Bond	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	252	Repair/Replace building damage	Building	General Bond	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	253	Police MIS Upgrade	Technology	General Bond	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	254	Repair/Replace building damage	Building	General Bond	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	255	Crime Scene/Major Incident Command Vehicle	Equipment (Rolling)	General Bond	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
	256	Police/Fire Station Sprinkler System	Building	General Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Police Department Total (9 detail records)					\$365,000.00	\$270,000.00	\$100,000.00	\$100,000.00	\$200,000.00
Percent of Total					3.67%	0.95%	0.64%	3.93%	4.74%
School									
	62	School Window Replacement	Building	General Bond	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	82	AMS Cafeteria Oven	Equipment (Non-Rolling)	General Bond	\$50,800.00	\$0.00	\$0.00	\$0.00	\$0.00
	83	AHS Cafeteria Equipment Repairs	Equipment (Non-Rolling)	General Bond	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00