CAPITAL IMPROVEMENT PROJECTS
TECHNOLOGY SERVICES FUND (Fund 520)

CIP NUMBER	PROJECT DESCRIPTION	Dept Request 2020-21	2021-22	2022-23	2023-24	2024-25
21T01	Phone System Upgrade	400,000	0	0	0	0
21T02	Replace UPS	32,000	0	0	0	0
21T08	Security Camera Project	30,000	30,000	35,000	35,000	35,000
	Time Clock Replacement	0	40,000	0	0	0
	PC Replacment Program	0	400,000	0	0	0
	Security Enhancement	0	0	100,000	0	0
	Hyper-V Virtual Host Servers	0	0	0	45,000	0
	Storage Area Network	0	0	0	90,000	0
	Wi-Fi Hardware Replacement	0	0	0	0	34,000
TOTAL TECHNOLOGY SERVICES FUND		**462,000**	**470,000**	**135,000**	**170,000**	**69,000**

Other major projects managed

	Camera Infrastructure/Fiber Optics	0	0	0	138,000	228,000