

**CAPITAL IMPROVEMENT PROJECTS
FUND 470 - STORMWATER ENTERPRISE FUND**

CIP NUMBER	PROJECT DESCRIPTION	Requested 2020-21	2021-22	2022-23	2023-24	2024-25
21V02	Citywide Stormwater Improvements	1,000,000	1,000,000	1,000,000	700,000	750,000
	Phase I South Beach Outfall Removal & Water Quality Project (1)	0	5,700,000	0	0	0
21V26	Phase II North Beach Outfall Removal & Water Quality Project (1)	600,000	100,000	2,000,000	0	0
21V05	Stormsewer Pipe Lining	100,000	100,000	100,000	100,000	100,000
21V27	Citywide Lake Management & Restoration Improvements (2)	3,500,000	375,000	3,000,000	400,000	2,750,000
21V07	Basin Assessments	775,000	0	100,000	0	0
21V04	Basin IV Drainage Improvements	270,000	0	0	850,000	0
21V09	Water Quality Monitoring Equipment	100,000	0	0	0	0
21V11	Lantern Lane Drainage & Street Resurfacing Project (5)	0	30,000	190,000	0	0
	Climate Adaptation and Resiliency Plan (3)	0	275,000	0	0	0
	Stormwater Camera Inspection Vehicle Replacement	0	0	0	175,000	0
	Naples Bay Habitat Protection Feasibility Study (3)	0	0	0	0	150,000
	Vehicle Replacement-Small Debris Dump Truck	0	0	60,000	0	0
	Natural Resources Workboat Replacement	0	90,000	0	0	0
TOTAL STORMWATER FUND		6,345,000	7,670,000	6,450,000	2,225,000	3,750,000

- (1) Portion of project carried forward to FY 21-22 to address removing bike lanes, minimizing impacts to property owners, and review of project structure.
(2) Contingent on Fund financing package and one new FTE. Lake Management & Restoration projects are proposed in accordance with the Draft 10-year Workplan presented on 12/18/2019.
(3) Contingent upon receiving partial grant funding.
(4) Project is contingent upon a partnership with Collier County, material availability, and full funding from the General Fund or grants.
(5) This project is budgeted in both the Streets & Traffic Fund and the Stormwater Fund.