

Source	Project #	Priority	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Jeep Replacement	LDV-006	2	3,750					3,750
Generator #1 Replacement	MEQ-001	2	2,000					2,000
Generator #2 Replacement	MEQ-002	2		2,000				2,000
Generator #3 Replacement	MEQ-003	2			2,000			2,000
Generator #1 Replacement	MEQ-004	2	1,000					1,000
Generator #2 Replacement	MEQ-005	2		1,000				1,000
STP Generator #1 Replacement	MEQ-006	2	1,000					1,000
STP Generator #2 Replacement	MEQ-007	2		1,000				1,000
STP Generator #3 Replacement	MEQ-008	2			3,500			3,500
Hot Saw #1	MEQ-009	2	800					800
Hot Saw #2	MEQ-010	2		800				800
Hot Saw #3	MEQ-011	2			800			800
Hot Saw #4	MEQ-012	2				800		800
Backpack Blower #1	MEQ-024	2	188					188
Backpack Blower #2	MEQ-025	2		188				188
Backpack Blower #3	MEQ-026	2			188			188
Backpack Blower w/Spreader	MEQ-027	2				125		125
Stihl Kombi System Replacement	MEQ-028	2					1,000	1,000
Hedge Trimmer Replacement	MEQ-029	2		100				100
Pressure Washer Replacement	MEQ-030	2		500				500
Walk Behind Mower Replacement	MEQ-031	2	150					150
Walk Behind Concrete Saw	MEQ-032	2				1,350		1,350
Plate Compactor	MEQ-033	2				315		315
Jumping Jack Replacement	MEQ-034	2	450					450
Diesel Plate Compactor	MEQ-035	2	2,250					2,250
2in Trash Pump #1	MEQ-036	2			275			275
2in Trash Pump #2	MEQ-037	2			275			275
2in Trash Pump #3	MEQ-038	2				275		275
2in Trash Pump #4	MEQ-039	2				275		275
3in Trash Pump #1	MEQ-040	2			375			375
3in Trash Pump #2	MEQ-041	2			375			375
3in Trash Pump #3	MEQ-042	2			375			375
Laser Level	MEQ-043	2			330			330
Pipe Saw Replacement	MEQ-044	2	500					500
Network Tester	MEQ-045	2				750		750
Multimeter #1	MEQ-046	2					500	500
Portable Welder Replacement	PTEQ-005	2			1,000			1,000
Trailer Mounted Air Compressor	PTEQ-006	2			5,000			5,000
Gas Powered Air Compressor Replacement	PTEQ-007	2				1,190		1,190
Chipper Replacement	PTEQ-008	2	3,000					3,000
Director's PC Replacement	PWIT-001	2	300					300
Superintendent PC Replacement	PWIT-002	2			300			300
Technician PC Replacement	PWIT-003	2			300			300
Utility PC Replacement	PWIT-004	2					300	300
File Server Replacement	PWIT-005	2	500					500
Director Laptop Replacement	PWIT-006	2			375			375
WWTP Operator PC Replacement	PWIT-007	2				1,200		1,200
Utility Billing PC Replacement	PWIT-009	2			480			480
Treatment PC Replacement	PWIT-010	2	600					600
Lab Laptop Replacement	PWIT-014	2					1,500	1,500
24 Port Switch Replacement #1	PWIT-016	2					375	375
24 Port Switch Replacement #2	PWIT-017	2					375	375
48 Port Switch Replacement #1	PWIT-018	2					625	625
Wireless Access Point, Old Shop	PWIT-019	2	188					188
NAS Replacement	PWIT-021	2			500			500