

Project Title: Rescue 1

Department: Fire Department

Funding Source: Free Cash/Capital Exclusion

Project Description:

The 1995 E-One Heavy rescue truck is now 22 years old and is starting to rot out.

The truck is a vital part of rescue operations and a replacement truck will

last the department at least 20 years. The Town will use cash on hand for this purchase to the extent possible.



Annual Operating Cost Impact:

	Annual Operating Budget Cost Increase	Annual Operating Budget Savings
Maintenance Costs:		\$4,500
Energy Costs:		
Personnel Costs:		
Other: _____		
TOTAL		
Revenue Generated (if any)		

Project Cost:

Estimated Purchase/Construction Price:	\$870,000.00
Less trade-in (if any):	\$ 10,000.00
Net Costs:	\$860,000.00

Project Cost Timing:

	\$ Amount
FY19	
FY20	
FY21	
FY22	\$860,000.00
TOTAL	\$860,000.00