

**DRAINAGE PROGRAM**  
**Capital Improvement Projects**  
**FY2021 - FY2025**

Current Year Item #	Project Name	Project No.	Appropriated Prior to FY2021	Dollars by Fiscal Year					Total FY21-FY25	CIP Total
				2021	2022	2023	2024	2025		
DR1	Deer Ridge Dr Buy-out & Overland Flow Improvements Project Phase	DR1902	1,031,976 Design/Land	1,018,000 Construction	0	0	0	0	\$1,018,000	\$2,049,976
DR2	Dove Meadows & Borden's Gully Detention Pond Project Phase	DR1903	1,585,853 Design/Land	3,716,280 Construction	0	0	0	0	\$3,716,280	\$5,302,133
DR3	Bayridge Flood Reduction Phase 3 Project Phase	DR1901	260,500 Design	3,862,000 Construction	0	0	0	0	\$3,862,000	\$4,122,500
DR4	City-wide 2D Model of Drainage Systems Project Phase	DR2007	920,000 Design	120,000 Construction	0	0	0	0	\$120,000	\$1,040,000
DR5	Countryside Subdivision Drainage Improvements Project Phase	DR2002	202,928 Design/Land	213,176 Construction	0	0	0	0	\$213,176	\$416,104
DR6	Rustic Oaks Subdivision Drainage Improvements Project Phase	DR2003	189,289 Design/Land	170,000 Construction	0	0	0	0	\$170,000	\$359,289
DR7	Bayridge Subdivision Drainage Improvements Phase 1 Project Phase	DR2004	269,125 Design	1,578,000 Construction	0	0	0	0	\$1,578,000	\$1,847,125
DR8	Bayridge Subdivision Drainage Improvements Phase 2 Project Phase	DR2005	370,000 Design	3,795,002 Construction	0	0	0	0	\$3,795,002	\$4,165,002
DR9	Bayridge Flood Reduction Phase 4 Project Phase	DR1904	944,348 Design	250,000 Land	1,700,000 Construction	0	0	0	\$1,950,000	\$2,894,348
DR10	Newport & Ellis Landing Subdivision Drainage Improvements Project Phase	DR10	69,000 Design	135,000 Land	306,000 Construction	0	0	0	\$441,000	\$510,000
DR11	Landing Subdivision Drainage Improvements Project Phase	DR11	76,000 Design	115,600 Land	278,400 Construction	0	0	0	\$394,000	\$470,000
DR12	FM 518 & Wesley Drive Drainage Improvements Project Phase	DR12	881,020 Design	264,200 Land	2,050,000 Construction	0	0	0	\$2,314,200	\$3,195,220
DR13	Magnolia Creek & Cedar Gully Channel Improvements Project Phase	DR1906	924,200 Design	305,800 Design	0	6,270,000 Construction	0	0	\$6,575,800	\$7,500,000
DR14	Magnolia Bayou Diversion Canal to Dickinson Bayou Project Phase	DR14	1,000,000 Design	3,000,000 Design	3,250,000 Land	8,250,000 Construction	0	0	\$14,500,000	\$15,500,000
DR15	Southeast Jarbo Bayou Drainage Study Project Phase	DR15	0	105,000 Study	0	0	0	0	\$105,000	\$105,000