

TOWN OF SOUTHBRIDGE FY24 CAPITAL PROJECT REQUESTS AND FUNDING SOURCES

GENERAL FUND CAPITAL PROJECTS

Department	CIPC Requests	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Enterprise Borrowing	Article Turnbacks	Long-Term Debt	Totals
Jacob Edwards Library	Parking lot to be resurfaced and refurbished for 38 spaces, contingent on developments at Wardwell Ct. Improve drainage and re-install curbs to align with pavement. Currently has 1 culvert. Add 1 culvert to bring up to current code.	\$ 200,000.00									
	Replace 2 boilers (2000) with efficient upgraded equipment. Estimate \$15,000 each. May need some upgrades in the RTUs (Roof Top Units). Preventive maintenance done semi-annually. Repairs done when identified. [May consider doing when replacing the rolled roof to avoid the removal and reinstallation charges. (Moved from another year)	\$ 30,000.00									
Jacob Edwards Library	Departmental Totals	\$ 230,000.00									
Recreation	Refurbish Community Center, including 2 indoor handball courts and 1 indoor bouldering wall. Installation of collapsible bleachers for spectators.	\$ 25,000.00									
Recreation	Department Totals	\$ 25,000.00									
Community Center	Exterior Masonry repairs	\$ 66,000.00									
	Exterior Caulking	\$ 21,000.00									
	Exterior Flashing	\$ 14,000.00									
Community Center	Department Totals	\$ 101,000.00									
Train Station (RMV)	Repair cracked plaster (indoors)	\$ 2,000.00									
	Seal holes in windows and doors	\$ 3,500.00									
Train Station (RMV)	Department Totals	\$ 5,500.00									
DPW	Vehicles										
	#7 Replace Oshkosh (Snow & Ice) P-series 1985 for snow	\$ 300,000.00									
	#34 SnowGo (Loader Mounted Snow-blower) 1988	\$ 150,000.00									
	#12 Replace Ford Pickup 1/4 ton Ranger 2009. FY 2020- Not funded (moved to 2024 - former 32)	\$ 35,000.00									
	#13 Replace Ford F450 Utility Body 2011	\$ 75,000.00									