

TOWN OF SOUTHBRIDGE FY24 CAPITAL PROJECT REQUESTS AND FUNDING SOURCES

GENERAL FUND CAPITAL PROJECTS

Department	CIPC Requests	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Enterprise Borrowing	Article Turnbacks	Long-Term Debt	Totals
Airport	Master Plan Update. Total cost \$166,666.67	\$ 8,333.33									
Airport	Department Totals	\$ 8,333.33									
Fire											
PRIORITY 1	New Ambulance - Replace Ambulance Ford E450-Lifeline. (Moved from 2023)	\$ 375,479.75									
PRIORITY 2	Portable, mobile, & base radios replacement	\$ 20,000.00									
Fire	Department Totals	\$ 395,479.75									
Police	3 police vehicles to replace older vehicles in fleet with 100,000+ miles	\$ 150,000.00									
	Portable Radios										
	Roofing: Design work										
	Facilities Management Plan										
	Paint - Upgrade cells	\$ 20,000.00									
Police	Department Totals	\$ 170,000.00									
Inspectional Services	Remove Blighted Buildings	\$ 150,000.00									
Inspectional Services	Department Totals	\$ 150,000.00									
Economic Development	Hire consultant to update town-wide Master Plan. The current one will be 11 yrs. old in 2024, and it's recommended that they be updated every 10 years.	\$ 175,000.00									
Economic Development	Department Total	\$ 175,000.00									
Information Technology/Town Hall	Install Generator at Town Hall for non-interrupted power supply	\$ 95,000.00									
IT / Town Hall	Department Totals	\$ 95,000.00									