

Source	Project #	Priority	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Replace Radio and Antennae	SOM-016	2				1,500		1,500
Replace Alarm Dialer	SOM-017	2				2,000		2,000
Replace SCADA Network Switch	SOM-018	2				500		500
Replace APC Batteries	SOM-019	2				500		500
Replace SCADA APC Batteries	SOM-020	2				500		500
Overhaul Pump #1	SRW-001	2				2,500		2,500
Overhaul Pump #2	SRW-002	2				2,500		2,500
Overhaul Check Valve #1	SRW-003	2				2,500		2,500
Overhaul Check Valve #2	SRW-004	2				2,500		2,500
Replace SCADA Network Switch	SRW-015	2				500		500
Replace APC Batteries	SRW-016	2				500		500
Blower Rebuild	STP-001	1					15,000	15,000
Influent Chemical System Rebuild	STP-004	2					2,000	2,000
Grinder Replacement	STP-005	2		25,000				25,000
Headworks Equipment Replacement	STP-006	2			10,000			10,000
East Lagoon Monitoring Equipment Replacement	STP-007	2			10,000			10,000
West Lagoon Monitoring Equipment Replacement	STP-008	2				10,000		10,000
Chlorine Pump Replacement	STP-010	2		1,500				1,500
Dechlorination Pump Replacement	STP-011	2		1,500				1,500
Chlorine Transfer Pump Replacement	STP-012	2		1,500				1,500
Effluent Monitoring Equipment Replacement	STP-015	2		10,000				10,000
Effluent Chlorine Monitor Probe Replacement	STP-016	2	1,000			1,000		2,000
Lab Equipment Replacement	STP-018	2		15,000				15,000
Sewer Capital Fund Total			174,376	107,588	75,403	112,580	161,875	631,822

Streets Capital Fund

Dozer Blade Replacement	HDE-004-D	2			2,210			2,210
Auger Replacement	HDE-004-E	2			1,190			1,190
Sprayer Replacement	HDE-004-F	2			340			340
Spreader Replacement	HDE-004-G	2			850			850
Excavator Replacement	HDE-005	2			34,000			34,000
Dump Truck #2 Replacement	HDV-003	2				6,600		6,600
Dump Truck #3 Replacement	HDV-004	2					6,600	6,600
Water Truck Replacement	HDV-005	2					4,950	4,950
Pickup Replacement #1	LDV-001	2					1,800	1,800
Jeep Replacement	LDV-006	2	3,750					3,750
Generator #1 Replacement	MEQ-001	2	1,000					1,000
Generator #2 Replacement	MEQ-002	2		1,000				1,000
Generator #3 Replacement	MEQ-003	2			1,000			1,000
Generator #1 Replacement	MEQ-004	2	500					500
Generator #2 Replacement	MEQ-005	2		500				500
Hot Saw #1	MEQ-009	2	400					400
Hot Saw #2	MEQ-010	2		400				400
Hot Saw #3	MEQ-011	2			400			400
Hot Saw #4	MEQ-012	2				400		400
String Trimmer Replacement	MEQ-015	2			500			500
Chain Saw Replacement, 18"	MEQ-016	2					500	500
Chain Saw Replacement, 28"	MEQ-017	2					550	550
Chain Saw Replacement, 36"	MEQ-018	2					600	600
Backpack Blower #1	MEQ-024	2	374					374
Backpack Blower #2	MEQ-025	2		374				374
Backpack Blower #3	MEQ-026	2			374			374
Backpack Blower w/Spreader	MEQ-027	2				250		250
Stihl Kombi System Replacement	MEQ-028	2					1,000	1,000