

TOWN OF SOUTHBRIDGE FY23 CAPITAL PROJECT REQUESTS AND FUNDING SOURCES

GENERAL FUND CAPITAL PROJECTS

Department	CIPC Requests	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Enterprise Borrowing	Article Turnbacks	Long-Term Debt	Totals
	Paige Hill Road. Fog/slurry seal or similar preventative maintenance.	\$ 12,000.00									
	Dennison Drive. Fog/slurry seal or similar preventative maintenance.	\$ 82,000.00									
	Crack Sealing. Sealing of various town roads.	\$ 125,000.00									
	Facilities Management Plan										
	Asphalt-systematic	\$ 180,000.00									
	Install Emulsion roof	\$ 780,000.00									
	HVAC Life cycle component replacement.	\$ 3,000.00									
	Replace garage HVAC units.	\$ 300,000.00									
	Salt Sheds										
	Superstructure - Monitoring foundation.	\$ 1,000.00									
	Superstructure - refasten/replace T1-11 boards.	\$ 1,000.00									
	Interior walls - plywood damage.	\$ 2,500.00									
DPW	Department Totals	\$ 2,972,500.00									
Town Hall	Facility Management Plan										
	Asphalt - repair/replace.	\$ 25,000.00									
	Roof drain - Tie drainage into catch basin.	\$ 20,000.00									
	Paving - Regrade site and drainage .	\$ 60,000.00									
	Basement pour concrete .	\$ 15,000.00									
	Masonry - repoint remainder of building.	\$ 210,000.00									
	Roofing repair	\$ 4,500.00									
	Architect - Redesign of interiors and basement.	\$ 150,000.00									
	ADA Compliance	\$ 100,000.00									
	Systematic Painting of interior.	\$ 10,000.00									
	Systematic replacement of plumbing.	\$ 1,000.00									
	HVAC blower motors.	\$ 2,000.00									