

DISTRIBUTION SYSTEM

Account 410-1922-533.63-32 Improvement	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
St. Augustine/Live Oak Water Main Phase 3	R	\$750,000	\$750,000	\$0	\$0	\$0	\$0
University Square Construction (CDBG Eligible)	R	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Misc. Water Line	R	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Bonnie Brae Area Design	R	\$135,000	\$135,000	\$0	\$0	\$0	\$0
Bonnie Brae Area Construction	R	\$800,000	\$0	\$400,000	\$400,000	\$0	\$0
Bannockburn/Glen Arven Area Design	R	\$60,000	\$60,000	\$0	\$0	\$0	\$0
Bannockburn/Glen Arven Area Construction	R	\$350,000	\$0	\$350,000	\$0	\$0	\$0
Bannockburn/Downs Ave Area Design	R	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Bannockburn/Downs Ave Area Phase 1 Construction	R	\$600,000	\$0	\$600,000	\$0	\$0	\$0
Bannockburn/Downs Ave Area Phase 2 Construction	R	\$600,000	\$0	\$0	\$600,000	\$0	\$0
Bannockburn/Downs Ave Area Phase 3 Construction	R	\$600,000	\$0	\$0	\$0	\$600,000	\$0

Account 410-1922-533.64-99 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Mud pump	R	\$3,500	\$0	\$0	\$3,500	\$0	\$0
Walk-Behind Concrete saw	R	\$3,000	\$3,000	\$0	\$0	\$0	\$0
Truck Generator	R	\$4,000	\$4,000	\$0	\$0	\$0	\$0
Power Broom	G	\$10,000	\$5,000	\$0	\$0	\$5,000	\$0
Plate Compactor	R	\$2,500	\$2,500	\$0	\$0	\$0	\$0
Admin Building Evaluation/Design/Build	R	\$50,000	\$0	\$50,000	\$0	\$0	\$0

All Distribution System Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$5,368,000	\$1,559,500	\$1,600,000	\$1,203,500	\$805,000	\$200,000