

Department/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Utah Valley Drive Storm Improvements	100,000	0	0	0	0	0	100,000
Utah Valley Drive Water Improvements	100,000	0	0	0	0	0	100,000
Utilities Building Accrual - Sewer	0	300,000	300,000	300,000	300,000	0	1,200,000
Utilities Building Accrual - Water	0	300,000	300,000	300,000	300,000	0	1,200,000
Water Line Repairs	300,000	0	0	0	0	0	300,000
Water Meter Replacement	25,000	100,000	100,000	100,000	100,000	100,000	525,000
Water System Improvements	300,000	125,000	125,000	125,000	125,000	125,000	925,000
Water System Projects	100,000	125,000	125,000	125,000	125,000	125,000	725,000
Wheeler Backhoe Lease	8,500	8,500	8,500	8,500	8,500	8,500	51,000
<i>Water & Sewer Subtotal</i>	<i>4,559,800</i>	<i>2,876,000</i>	<i>2,661,000</i>	<i>2,591,000</i>	<i>2,866,000</i>	<i>1,991,500</i>	<i>17,545,300</i>
Public Works Total	6,115,300	3,079,500	3,069,500	2,794,500	3,089,500	2,210,500	20,358,800

Library

Library & Learning Center

Computer Desk	7,200	0	0	0	0	0	7,200
Teen Zone Library Area	5,000	0	0	0	0	0	5,000
<i>Library & Learning Center Subtotal</i>	<i>12,200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12,200</i>
Library Total	12,200	0	0	0	0	0	12,200

Parks & Recreation

Boat Harbor

Boat Harbor Parking Improvements	112,000	0	0	0	0	0	112,000
<i>Boat Harbor Subtotal</i>	<i>112,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>112,000</i>

Cemetery

Back Hoe Lease	6,500	0	0	0	0	0	6,500
Cemetery Expansion	219,300	0	0	0	0	0	219,300
Filter Relocation	9,000	0	0	0	0	0	9,000