



CULTURE AND RECREATION

Parks and Recreation—Aquatics

Account 160-1830-572.63-27 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Pool Deck Resurfacing	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0

Parks and Recreation—Athletic Field Maintenance

Account 160-1896-572.62-41 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Ridgedale Complex Bathroom Replacement	R	\$150,000	\$150,000	\$0	\$0	\$0	\$0
Account 160-1896-572.63-27 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Parks Play structures Replacement	R	\$320,000	\$40,000	\$200,000	\$40,000	\$40,000	\$0

Parks and Recreation—Total

All 160 Parks and Recreation Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$520,000	\$240,000	200,000	\$40,000	\$40,000	\$0

PUBLIC WORKS

Operations

Facility Maintenance

Account 160-1719-519.62-41 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
City Hall Sidewalk Repair	R	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City Hall Flooring/Carpeting	R	\$30,000	\$15,000	\$15,000	\$0	\$0	\$0
Total	N/A	\$35,000	\$20,000	\$15,000	\$0	\$0	\$0

COMMUNITY INVESTMENT TAX TOTAL

All 160 Account Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$9,381,981	\$912,321	\$1,094,039	\$1,466,810	\$2,605,023	\$3,303,788