

COMMUNITY INVESTMENT TAX (160)

PUBLIC SAFETY

Police—Administration

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------|-----|----------------|------------------|-----------|-----------|-------------|-------------|
| 160-1411-521.62-41 | R | \$5,570,000 | \$20,000 | \$450,000 | \$500,000 | \$2,300,000 | \$2,300,000 |

Public Safety Building Assessment/Facility

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------------|-----|----------------|------------------|----------|----------|----------|----------|
| 160-1411-521.64-11 Items | R | \$99,000 | \$0 | \$49,500 | \$49,500 | \$0 | \$0 |

Police Admin Vehicle

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------------|-----|----------------|------------------|----------|----------|----------|----------|
| 160-1411-521.64-25 Items | R | \$149,542 | \$74,771 | \$74,771 | \$0 | \$0 | \$0 |

Computer Aided Dispatch and RMS

Police—Patrol

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------------|-----|----------------|------------------|----------|-----------|-----------|----------|
| 160-1421-521.64-11 Items | R | \$722,000 | \$225,000 | \$49,500 | \$200,000 | \$148,500 | \$99,000 |

Patrol Vehicles

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------------|-----|----------------|------------------|----------|----------|----------|----------|
| 160-1421-521.64-99 Items | R | \$94,990 | \$20,050 | \$24,980 | \$31,225 | \$18,735 | \$0 |

In-Car Video Systems

Police—Investigative Services

| Account | CIE | 5-year Program | FY 20-21 Request | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 |
|--------------------------|-----|----------------|------------------|----------|----------|----------|----------|
| 160-1431-521.64-11 Items | R | \$45,500 | \$22,500 | \$23,000 | \$0 | \$0 | \$0 |
| CIU Vehicles | R | \$99,000 | \$33,000 | \$33,000 | \$33,000 | \$0 | \$0 |
| SEU Vehicles | R | \$44,797 | \$0 | \$0 | \$44,797 | \$0 | \$0 |

Crime Scene Unit Vehicle