

**CAPITAL IMPROVEMENT PROJECTS
FIRE-RESCUE DEPARTMENT - PUBLIC SERVICE TAX FUND**

CIP NUMBER	PROJECT DESCRIPTION	Requested 2020-21	2021-22	2022-23	2023-24	2024-25
21E01	Engine Co. 1 - Fully Equipped (Repl.)	750,000	0	0	0	0
21E02	Battalion Chief Vehicle	100,000	0	0	0	0
21E07	Bunker Gear Replacement	60,000	60,000	0	0	0
21E06	Cylinders for SCBA	30,000	0	0	0	0
	Training Center Renovations	0	40,000	0	0	0
	Fire-Rescue Notebook	0	55,000	0	0	0
	Fitness Equipment for Wellness Pgm - St #2	0	70,000	0	0	0
	Fire Station Design and Construction	0	0	0	0	0
	Self Contained Breathing App. Upgrade	0	0	0	0	0
	Lucas II Chest Compression Devices	0	0	96,000	0	0
	Multi-Force Training Doors	0	0	15,000	0	0
	Extrication Equipment	0	0	60,000	60,000	0
	Emergency Services Marine Dock	0	0	300,000	50,000	0
	Scott Sight Thermal Imager	0	0	40,000	40,000	0
	Prevention Vehicles (5)	0	0	200,000	0	0
	Light Air and Special Operation Vehicle	0	0	0	550,000	0
	Mecury 250 Verado Motors for Fire Boat	0	0	0	60,000	0
	Tower 2 Fully equipped (Repl.)	0	0	0	0	1,500,000
TOTAL FIRE RESCUE		940,000	900,000	896,000	945,000	1,500,000