



**COLLECTION SYSTEM**

Account 410-1931-535.64-12 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Fleet #70 Replacement F-250 with Utility Body	R	\$46,000	\$46,000	\$0	\$0	\$0	\$0
Account 410-1931-535.64-24 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Backup Telemetry System—B Station (EPC Required)	R	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Account 410-1931-535.64-99 Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Trailer mounted pump with controls for lift stations	R	\$90,000	\$0	\$0	\$0	\$90,000	\$0
All Collection System Items	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$156,000	\$66,000	\$0	\$0	\$90,000	\$0

**WATER AND SEWER UTILITY TOTAL**

Description	CIE	5-year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$5,770,000	\$1,771,500	\$1,625,000	\$1,228,500	\$920,000	\$225,000