

Source	Project #	Priority	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
<b>Library Reserve Fund</b>								
Carpet Replacement	LBBM-001	3					10,000	10,000
Exterior Painting	LBBM-004	2					10,000	10,000
Roof Replacement	LBBM-006	2					7,500	7,500
Replace Librarian PC	LBIT-001	2					1,200	1,200
Replace Library Aide PC	LBIT-002	2					1,200	1,200
Replace Public Workstation #1	LBIT-004	2				1,200		1,200
Replace Public Workstation #2	LBIT-005	2				1,200		1,200
Replace Public Workstation #3	LBIT-006	2				1,200		1,200
Replace Public Workstation #4	LBIT-007	2				1,200		1,200
Replace Public Workstation #5	LBIT-008	2				1,200		1,200
Replace Public Workstation #6	LBIT-009	2				1,200		1,200
Replace Public Workstation #7	LBIT-010	2				1,200		1,200
Replace Public Workstation #8	LBIT-011	2				1,200		1,200
Replace 12 Port Router	LBIT-012	2		200				200
<b>Library Reserve Fund Total</b>				<b>200</b>		<b>9,600</b>	<b>29,900</b>	<b>39,700</b>

<b>Parks Reserve Fund</b>								
Playground Equipment Refurbishment	BAP-001	2	5,000					5,000
Lighting Refurbishment	BAP-004	2		3,500				3,500
Irrigation System Refurbishment	BAP-005	2		3,500				3,500
Basketball Court Refurbishment	BPK-003	2	2,000					2,000
Handball Court Refurbishment	BPK-004	2	2,000					2,000
Paint Interior	DFH-001	2	5,000					5,000
Paint Exterior	DFH-002	2	7,500					7,500
Replace Roofing	DFH-003	2	35,000					35,000
Exterior Lighting Refurbishment	DFH-004	2	5,000					5,000
Covered Area Painting	FPK-005	2		1,500				1,500
Playground Equipment Refurbishment	LAP-001	2			2,000			2,000
Gazebo Painting	LAP-005	2					500	500
Restroom Painting	LAP-007	2					1,500	1,500
Irrigation System Refurbishment	LAP-009	2		3,500				3,500
Restroom Refurbishment	LDP-004	2	2,000					2,000
Restroom Roof Replacement	LDP-005	2	3,500					3,500
Lighting Refurbishment	LDP-006	2		3,500				3,500
Irrigation System Refurbishment	LDP-007	2		3,500				3,500
Playground Equipment Refurbishment	OMP-001	2			5,000			5,000
Irrigation System Refurbishment	OMP-003	2		3,500				3,500
Basketball Court Refurbishment	OMP-004	2			2,000			2,000
Ford Ranger Pickup Replacement	PEQ-001	2				15,000		15,000
Mower Replacement	PEQ-003	2			15,000			15,000
Power Tool System Replacement	PEQ-004	2	2,500			2,500		5,000
Backpack Blower Replacement	PEQ-005	2				1,500		1,500
Playground Equipment Refurbishment	RTP-001	2				5,000		5,000
Basketball Court Refurbishment	RTP-003	2		2,000				2,000
Irrigation System Refurbishment	RTP-004	2				3,500		3,500
Concrete Sealing Program	SKP-001	2	2,000			2,000		4,000
Playground Equipment Refurbishment	TDP-001	2		5,000				5,000
Irrigation System Refurbishment	TDP-003	2		3,500				3,500
Playground Equipment Refurbishment	TPK-001	2				5,000		5,000
Basketball Court Refurbishment	TPK-003	2				2,000		2,000
Irrigation System Refurbishment	TPK-004	2		3,500				3,500