

COLLECTION SYSTEM

Account 430-1931-535.63-33 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Submersible Lift Station Pump	R	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Misc Lift Station Electrical Components	R	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Portable Lift Station Bypass Pump	R	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Force Main Lift Station A Imp.—Construction	R	\$450,000	\$450,000	\$0	\$0	\$0	\$0
Sewer Manhole Rehabilitation	R	\$375,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Orange River Lift Station Generator Replacement	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
River Run Lift Station Generator Replacement	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
A Lift Station Generator Replacement	R	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Sewer Main Rehabilitation (Lining)	R	\$1,500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total	N/A	\$2,925,000	\$1,145,000	\$445,000	\$445,000	\$445,000	\$445,000

LIFT STATION REHAB

Account 430-3899-535.63-33 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Lift Station Bridgeford Oaks Rehab—Construction	R	\$225,000	\$225,000	\$0	\$0	\$0	\$0
Lift Station Tupelo North—Rehab Construction	R	\$350,000	\$0	\$350,000	\$0	\$0	\$0
Lift Station Tupelo North—Design	R	\$95,000	\$95,000	\$0	\$0	\$0	\$0
Lift Station Primrose Construction	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Lift Station D Design	R	\$65,000	\$65,000	\$0	\$0	\$0	\$0
Lift Station D Construction	R	\$350,000	\$0	\$350,000	\$0	\$0	\$0
Total Lift Station Rehab	N/A	\$1,135,000	\$435,000	\$700,000	\$0	\$0	\$0

WATER & SEWER RENEWAL AND REPLACEMENT FUND TOTAL

All Water & Sewer Renewal and Replacement Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$5,832,500	\$1,894,500	\$2,034,500	\$634,500	\$634,500	\$634,500