

Department/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Sidewalk Funding	110,000	110,000	110,000	110,000	110,000	110,000	660,000
Truck Purchase	35,000	0	0	0	0	0	35,000
Utah Valley Drive Overlay	700,000	0	0	0	0	0	700,000
Wheeler Backhoe Lease	7,500	7,500	7,500	7,500	7,500	8,000	45,500
Wheeler Loader Lease	9,000	38,000	38,000	38,000	38,000	38,000	199,000
<i>Streets Subtotal</i>	<i>1,499,500</i>	<i>163,500</i>	<i>368,500</i>	<i>163,500</i>	<i>163,500</i>	<i>164,000</i>	<i>2,522,500</i>

**Water & Sewer**

100 E Main Line Design	90,000	0	0	0	0	0	90,000
1120 North Storm Drain	394,300	0	0	0	0	0	394,300
Backhoe Lease	7,000	7,500	7,500	7,500	7,500	8,000	45,000
Caveman Blvd	150,000	0	0	0	0	0	150,000
Detention Pond	500,000	0	0	0	0	0	500,000
Emergency Well Generator Lease	0	70,000	70,000	0	0	0	140,000
Lower Reservoir Trail Maintenance	15,000	0	0	0	0	0	15,000
Motor Sweeper Replacement	130,000	0	0	0	0	0	130,000
Pressurized Irrigation Improvements	70,000	470,000	500,000	500,000	500,000	500,000	2,540,000
Push Camera	10,000	0	0	0	0	0	10,000
Sewer Improvements/Rehabilitation	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Sewer Projects & Bursting Repairs	250,000	370,000	125,000	125,000	400,000	125,000	1,395,000
Spring-Line Environmental	120,000	0	0	0	0	0	120,000
Storm Drain Improvements	120,000	500,000	500,000	500,000	500,000	500,000	2,620,000
Truck Purchase	35,000	0	0	0	0	0	35,000
Truck Purchase	35,000	0	0	0	0	0	35,000
Upper East Tank Lid Repairs	1,200,000	0	0	0	0	0	1,200,000