

**City of Salem**  
**Capital Improvement Plan - Fiscal Years 2021 through 2025**

Project Number: 0001066  
 Category: Airport Ward: 2, 3  
 Neighborhood: South East Salem Neighborhood Association (SESNA), Southeast Mill Creek Association (SEMCA)

**Title: Airport Flight Deck Building Renovations**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Airport Fund	-	67,500	62,300	74,000	97,500	301,300

Current CIP Total: \$ - \$ 67,500 \$ 62,300 \$ 74,000 \$ 97,500 \$ 301,300

Amount Funded in Prior Years: -

Total Estimated Project Cost: \$ 301,300

Design and construction of renovations to the Flight Deck Restaurant located at the Salem Municipal Airport. Renovations include new roofing, structural repairs to the glulam beams, siding, painting, and restroom Americans with Disabilities Act (ADA) upgrades.

Project Number: 0001067  
 Category: Airport Ward: 2, 3  
 Neighborhood: South East Salem Neighborhood Association (SESNA), Southeast Mill Creek Association (SEMCA)

**Title: Airport Weather Building Renovations**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Airport Fund	-	124,500	67,500	-	-	192,000

Current CIP Total: \$ - \$ 124,500 \$ 67,500 \$ - \$ - \$ 192,000

Amount Funded in Prior Years: -

Total Estimated Project Cost: \$ 192,000

Design and construction for new roofing, siding, and painting of the Weather Building at the Salem Municipal Airport.

Project Number: 0001101  
 Category: Airport Ward: 2, 3  
 Neighborhood: South East Salem Neighborhood Association (SESNA), Southeast Mill Creek Association (SEMCA)

**Title: Taxiway C Resurfacing**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Airport Fund	300,000	-	-	-	-	300,000

Current CIP Total: \$ 300,000 \$ - \$ - \$ - \$ - \$ 300,000

Amount Funded in Prior Years: -

Total Estimated Project Cost: \$ 300,000

Design and construction to remove the deteriorated concrete portion of the Airport's primary taxiway and replace it with all new asphalt.