

TOWN OF SOUTHBRIDGE FY21 CAPITAL PROJECT REQUESTS AND FUNDING SOURCES

GENERAL FUND CAPITAL PROJECTS

Department	CIPC Requests	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Enterprise Borrowing	Article Turnbacks	Long-Term Debt	Totals
Airport	Wildlife Hazard Assessment. Total Cost \$75,000. FAA \$67,500. State \$3,750. Local Match \$3,750	\$ 4,500.00									
	Airspace Analysis	\$ 3,750.00									
Airport	Department Totals	\$ 8,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire											
PRIORITY 1	New Ambulance & Related Equipment - Replace Ford 2008 450-Lifeline. (Moved from 2020)	\$ 357,600.00			\$ 357,600.00						\$ 357,600.00
PRIORITY 2	Inspector's Vehicle & related Equipment - Car 8 Replace 2006 ford explorer not funded in 2020	\$ 40,500.00			\$ 32,000.00						\$ 32,000.00
PRIORITY 3	Portable, mobile, & base radios replacement	\$ 20,000.00									
Fire	Department Totals	\$ 418,100.00	\$ -	\$ -	\$ 389,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,600.00
Police											
	2 Police vehicles to replace older vehicles in fleet. Vehicles will be used to replace Ford Crown Victorias with approx. 100,000+ miles currently used by patrol division. This equals over 300,000 miles in engine hours/idle time. Reduced request from 3 to 2 police vehicles to replace older vehicles in fleet with 100,000+ miles.	\$ 100,000.00			\$ 100,000.00						\$ 100,000.00
	Air handlers-HVAC sytem installed in 1997. Life expectancy reaching an end. FY20 request of \$40,000 not needed.										
	Portable Radios	\$ 16,000.00			\$ 16,000.00						\$ 16,000.00
	Cruiser lap tops \$15,000. Purchased in FY19 operating budget.										
	Community room chairs, tables & flooring \$20,000. Purchased in FY19 operating budget.										