

Traffic Safety Improvements (School Zones, RFB)	400	21	GF		B	48,000					48,000
Sidewalk replacement program	400	21	GF		B	40,000	50,000	50,000	50,000	50,000	240,000
Replace aging guardrail	400	21	GF		B	15,000	30,000	30,000	30,000	30,000	135,000
Road Treatment Truck (Replace #36)	400	21	GF		B	211,000					211,000
Rubber tired Mini-Excavator (Replaces a Backhoe)	400	21	GF		B	75,000					75,000
Fiske Avenue Parking Lot Retaining Wall	400	21	GF		B	44,000					44,000
Curbside trash collection truck (Replace #198)	400	22	GF				265,000				265,000
Sanderson Street reconstruction	400	22	GF				1,269,940				1,269,940
Nash's Mill sidewalks	400	22	GF				50,000				50,000
Screen Loam	400	22	GF				50,000				50,000
Crush gravel	400	22	GF				100,000				100,000
Legion Avenue Parking Lot Revamp.	400	22	GF				145,000				145,000
Replace Dump Truck #35	400	23	GF					188,000			188,000
Shelburne Road reconstruction	400	23	GF					800,000	200,000		1,000,000
Pave DPW yard	400	23	GF					330,000			330,000
Scout Road	400	24	GF						100,000		100,000
Fiske Avenue Parking Lot Revamp	400	24	GF						125,000		125,000
Replace Dump Truck #37	400	24	GF						200,000		200,000
Wiley Russell Dam Repairs (Design)	400	22	GF				120,000				120,000
Replace Dump Truck #30	400	25	GF							200,000	200,000
PUBLIC WORKS TOTAL						1,246,000	2,914,940	2,233,000	1,540,000	1,115,000	9,048,940
RECREATION											
Four Corners Playground & ACES Equipment	630	21	GF			82,000					82,000
Citywide Outdoor Park Amenities	630	21	GF			-	70,000				70,000
Skate Park	630	21	GF			-	350,000				350,000
Park Bleachers	630	22	GF				105,000				105,000
Shattuck Park Fitness Cluster	630	22	GF				25,000				25,000
Beacon Park Upgrades: Adult Exercise Circuit, Bocce Courts, Water Fountains	630	22	GF				60,000				60,000
Rocky Mountain Ridge Trail Map Development	630	23	GF					55,000			55,000
Hillside Park Upgrades: Pavilion, Walking Path, Shade Structure	630	23	GF					178,000			178,000
Murphy Park Upgrades	630	24	GF						155,000		155,000
Poet Seat Upgrades Stairs, Benches	630	24	GF						45,000		45,000
Public Art Projects	630	24	GF						25,000		25,000
Recreation & Wellness Center Public/Private Partnership	630	25	GF								-
RECREATION TOTAL						82,000	610,000	233,000	225,000	-	1,150,000