



Parks and Recreation Division — Fitness Facility

Account 001-1884-572.62-41 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Fitness Center Rubberized Flooring	R	\$30,000	\$0	\$30,000	\$0	\$0	\$0

Account 001-1884-572.62-41 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Dumbbell Weight Replacement	R	\$8,000	\$5,000	\$0	\$0	\$0	\$3,000
Weight Plate Replacement	R	\$8,500	\$4,500	\$0	\$0	\$0	\$4,000
Spin Bikes and Consoles	D	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Weight Bench	R	\$12,500	\$6,500	\$0	\$0	\$0	\$6,000
Jacobs Ladder	D	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Fitness Center Mats Package	R	\$4,000	\$0	\$2,000	\$0	\$0	\$2,000
Treadmills	R	\$18,000	\$0	\$18,000	\$0	\$0	\$0
Leg Press Machine	R	\$6,500	\$0	\$0	\$6,500	\$0	\$0

All Fitness Facility Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$97,500	\$26,000	\$50,000	\$6,500	\$0	\$15,000

Parks and Recreation Division — Gymnastics Facility

Account 001-1886-572.64-99 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gymnastics Wall Padding	R	\$11,300	\$5,500	\$0	\$0	\$0	\$5,800
Mat Replacement Package	R	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Balance Beam Replacement	R	\$4,500	\$0	\$4,500	\$0	\$0	\$0
Bar Rails	R	\$3,600	\$0	\$1,800	\$0	\$1,800	\$0
Gymnastics Floor Renovation	R	\$15,000	\$0	\$0	\$0	\$15,000	\$0
Total	N/A	\$49,400	\$8,500	\$9,300	\$3,000	\$19,800	\$8,800