



Parks and Recreation Division—Senior Program

Account 001-1861-572.62-41 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Lightfoot Center Security Camera System	D	\$7,000	\$7,000	\$0	\$0	\$0	\$0
Lightfoot Center Restrooms Remodel	R	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Lightfoot Center Flooring Replacement—Carpet	R	\$4,000	\$0	\$0	\$4,000	\$0	\$0
Lightfoot Center Flooring Replacement—VCT	R	\$70,000	\$0	\$0	\$70,000	\$0	\$0
Account 001-1861-572.64-99 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Lightfoot Center Folding Chairs	R	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lightfoot Center Folding Tables	R	\$8,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750
Lightfoot Center Digital Marquee	R	\$25,000	\$0	\$25,000	\$0	\$0	\$0
Pool Table Replacement	R	\$6,000	\$0	\$0	\$3,000	\$0	\$3,000
All Senior Program Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$145,750	\$29,750	\$27,750	\$79,750	\$2,750	\$5,750