

**Town of Scituate  
Capital Plan - FY 2020-2024  
Criteria Points-Summary  
Sorted by Fund, Department, Year & Score**

Total	Project	Project #	Department	Year	Fund	Request	CRITERIA						SCORE						Comment	
							A	B	C	D	E	F	A	B	C	D	E	F		
56	Replace 1983 Tractor Yard Jockey	2021-433-02	Transfer Station	2021	TS	\$ 65,000	5	2	4	4	0	2	20	8	12	12	0	4		
56	Replace 2010 Backhoe	2022-433-01	Transfer Station	2022	TS	\$ 150,000	5	2	2	4	0	5	20	8	6	12	0	10		
<b>TS Total</b>						<b>\$ 520,000</b>														
73	Emergency Treatment at Wells 17A & 18B	2020-450-01	Water	2020	W	\$ 210,000	5	3	4	5	2	5	20	12	12	15	4	10	part of STM	
72	Engineering & Design Water Plant & SCADA	2020-450-03	Water	2020	W	\$ 4,000,000	5	4	4	4	2	4	20	16	12	12	4	8		
71	Permanent Filtration Well 18B	2020-450-02	Water	2020	W	\$ 500,000	5	3	4	5	1	5	20	12	12	15	2	10		
68	Ice Piggging	2020-450-05	Water	2020	W	\$ 200,000	5	3	5	3	3	3	20	12	15	9	6	6		
63	Humarock Water Mains-Engineering	2020-450-08	Water	2020	W	\$ 800,000	5	3	4	3	4	1	20	12	12	9	8	2		
62	Repairs to Water Treatment Plant	2020-450-06	Water	2020	W	\$ 80,000	5	3	4	4	0	3	20	12	12	12	0	6		
61	Water System Study	2020-450-04	Water	2020	W	\$ 100,000	5	3	2	3	3	4	20	12	6	9	6	8	part of STM	
55	Emergency Generator at Well #11	2018-450-07	Water	2020	W	\$ 90,000	5	2	4	3	0	3	20	8	12	9	0	6		
53	New Treatment Well 17A - Construction	2020-450-10	Water	2020	W	\$ 8,000,000	5	2	4	3	1	1	20	8	12	9	2	2		
51	Mini-Excavator	2020-450-11	Water	2020	W	\$ 70,000	5	2	4	3	0	1	20	8	12	9	0	2		
50	10 Yr Meter replacement cycle program	2020-450-09	Water	2020	W	\$ 180,000	5	2	1	3	4	1	20	8	3	9	8	2		
48	West End Well Investigation	2020-450-07	Water	2020	W	\$ 300,000	5	3	1	3	0	2	20	12	3	9	0	4		
67	Replace Water Mains (galvanized pipe)	2021-450-01	Water	2021	W	\$ 2,300,000	5	3	4	3	4	3	20	12	12	9	8	6		
67	Humarock Water Mains-Construction	2021-450-05	Water	2021	W	\$ 4,700,000	5	3	4	3	4	3	20	12	12	9	8	6		
54	10 Yr Meter replacement cycle program	2021-450-04	Water	2021	W	\$ 180,000	5	2	1	3	4	3	20	8	3	9	8	6		
52	Replace Truck #35 2008 Chevy Silverado Pick-up	2021-450-03	Water	2021	W	\$ 53,000	5	0	4	4	0	4	20	0	12	12	0	8		
30	Replace Truck #38 2008 Chevy Colorado Pick-up	2021-450-03	Water	2021	W	\$ 57,000	5	0	1	1	0	2	20	0	3	3	0	4		
76	New Treatment Plant	2022-450-01	Water	2022	W	\$ 25,000,000	5	4	5	5	0	5	20	16	15	15	0	10		
68	New Water Tank	2022-450-02	Water	2022	W	\$ 2,300,000	5	4	4	4	0	4	20	16	12	12	0	8		
67	Replace Water Mains Phase 5	2022-450-03	Water	2022	W	\$ 1,100,000	5	3	4	3	4	3	20	12	12	9	8	6		
54	Reservoir Expansion	2022-450-04	Water	2022	W	\$ 1,790,000	5	2	3	3	2	2	20	8	9	9	4	4		
50	10 Yr Meter replacement cycle program	2022-450-06	Water	2022	W	\$ 185,000	5	2	1	3	4	1	20	8	3	9	8	2		
69	Replace Water Mains Phase 6	2023-450-03	Water	2023	W	\$ 1,200,000	5	3	4	3	4	4	20	12	12	9	8	8		
67	Redevelopment of Public Wells	2023-450-01	Water	2023	W	\$ 100,000	5	3	4	3	2	5	20	12	12	9	4	10		
60	Dolan Field Well	2023-450-04	Water	2023	W	\$ 2,500,000	5	3	3	3	2	3	20	12	9	9	4	6		
59	Emergency Generator at Well #10	2023-450-06	Water	2023	W	\$ 250,000	5	2	4	3	3	2	20	8	12	9	6	4		
58	Chemical Upgrades - Wells	2023-450-02	Water	2023	W	\$ 450,000	5	3	3	3	0	4	20	12	9	9	0	8		
50	10 Yr Meter replacement cycle program	2023-450-07	Water	2023	W	\$ 185,000	5	2	1	3	4	1	20	8	3	9	8	2		
50	Repair Mann Lot Standpipe	2024-450-05	Water	2023	W	\$ 1,000,000	5	2	1	3	1	4	20	8	3	9	2	8		
32	Replace Truck #39 2009 Chevy Silverado Pick-up	2023-450-05	Water	2023	W	\$ 59,000	5	0	1	1	0	3	20	0	3	3	0	6		
69	Replace Water Mains Phase 7	2024-450-02	Water	2024	W	\$ 1,300,000	5	3	4	3	4	4	20	12	12	9	8	8		
52	10 Yr Meter replacement cycle program	2024-450-04	Water	2024	W	\$ 190,000	5	2	1	3	4	2	20	8	3	9	8	4		