

**Town of Sharon, Massachusetts  
Capital Outlay Committee**

**5 Year Plan - FY2018-FY2023**

Department	Project Description/Acquisition	Category	FY2017	Proposed FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total	Prelim. Funding Source Subject to Change
<b>POLICE</b>	Vehicle Replacement (Replacement of three cruisers)	vehicle	100,000 Cash	120,000 Cash	120,000 Cash	120,000 Cash	120,000 Cash	120,000 Cash	120,000 Cash	720,000 Cash	Cash
	ECW/Tasers	equipment		33,000 Cash						33,000 Cash	Cash
	Handguns	equipment			50,000					50,000	5YR Borrowing
	Radios for Cruisers				54,000					54,000	5YR Borrowing
	CAD/RMS System (Replace outdated 22yr old system)	equipment	210,000							210,000	10YR Borrowing
<b>TOTAL POLICE BORROWING</b>			210,000	-	104,000	-	-	-	-	314,000	
<b>FIRE</b>	Ladder Truck (FY17 Borrowing)	vehicle	875,000							875,000	20YR Borrowing
	Ladder Truck (Partial Funding - Unexpended Previously Appr. Cap Funds)	equipment	100,000 UCF							100,000 UCF	UCF
	Ambulance Cot Restraint System (Ambulance Reserve Fund \$27K)	equipment	27,000 ARF							27,000 ARF	ARF
	Replace Radio Fire Alarm System	equipment	60,000							60,000	5YR Borrowing
	Radio Receiver Site Rt 1	equipment	33,000							33,000	5YR Borrowing
	Semi-Automatic Defibrillators	equipment		17,500 ARF						17,500 ARF	ARF
	F/F Bunker Gear	equipment		135,000						135,000	5YR Borrowing
	IV Pumps - Intubation System	equipment		25,500 ARF						25,500 ARF	ARF
	Ambulance Stretcher	equipment		18,100 ARF						18,100 ARF	ARF
	Engine Replacement	vehicle			700,000					700,000	20YR Borrowing
	Snowmobile - Ice Rescue System	vehicle				60,000				60,000	5YR Borrowing
	Chief's Vehicle	vehicle				55,000				55,000	5YR Borrowing
	Ambulance	equipment					350,000 ARF			350,000 ARF	ARF
	Replace Cardiac Monitors	equipment					75,000			75,000	5YR Borrowing
	Brush Truck Replacement	vehicle					140,000			140,000	10YR Borrowing
	Replace Radio Repeaters	equipment						100,000		100,000	10YR Borrowing
	Replace Thermal Imagers	equipment						45,000		45,000	5YR Borrowing
	F/F Bunker Gear	equipment							150,000	150,000	5YR Borrowing
	Self Contained Breathing App.	equipment							180,000	180,000	10YR Borrowing
Deputy's Vehicle	vehicle							55,000	55,000	5YR Borrowing	
<b>TOTAL FIRE BORROWING</b>			968,000	135,000	700,000	115,000	215,000	145,000	385,000	2,663,000	
<b>CIVIL DEFENSE</b>	Emergency Power Dist Equipment	equipment	13,000							13,000	5YR Borrowing
	Radio Controlled Flashing Warning Signs	equipment			18,360					18,360	5YR Borrowing
	30 Kw Mobile Generator	equipment			20,000					20,000	5YR Borrowing
	Facility Modifications	renovation				15,000				15,000	5YR Borrowing
	F-150 Truck	vehicle					30,000			30,000	5YR Borrowing
	AM1630 2nd transmitter	equipment						20,000		20,000	5YR Borrowing
15kw mobile light tower	equipment							20,000	20,000	5YR Borrowing	
<b>TOTAL CIVIL DEFENSE BORROWING</b>			13,000	-	38,360	15,000	30,000	20,000	20,000	136,360	
<b>ANIMAL CONTROL</b>	Van (\$26,000 Deferred to FY2019)	vehicle			26,000					26,000	5YR Borrowing
<b>TOTAL ANIMAL CONTROL BORROWING</b>			-	-	26,000	-	-	-	-	26,000	