

City of Salem
Capital Improvement Plan - Fiscal Years 2021 through 2025

Project Number: 0000750
 Category: Streets Ward: 1
 Neighborhood: West Salem Neighborhood Association

Title: Wallace Road NW / 2nd Street NW Design

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Urban Renewal Agency	1,000,000	-	-	-	-	1,000,000
Current CIP Total:	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>
Amount Funded in Prior Years:						<u>3,000,000</u>
Total Estimated Project Cost:						<u>\$ 4,000,000</u>

Design and construction of 2nd St NW, phased from Gerth Ave NW to Glen Creek Rd NW. Phase 1 work will be the segment of Gerth Ave NW to Wallace Rd NW.

Project Number: 0001012 Score: 41.81
 Category: Streets Ward: 5
 Neighborhood: Lansing Neighborhood Association

Title: Hawthorne Avenue NE / Sunnyview Road NE Intersection Widening

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
SDC-Transportation	1,075,000	-	1,000,000	-	-	2,075,000
Current CIP Total:	<u>\$ 1,075,000</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,075,000</u>
Amount Funded in Prior Years:						<u>-</u>
Total Estimated Project Cost:						<u>\$ 2,075,000</u>

Design and construction of modification to the northwest and southeast quadrants of the intersection of Hawthorne Ave NE at Sunnyview Rd NE to align the northbound and southbound left-turn pockets and add a new northbound right-turn pocket. This project would require minor widening of the southeast quadrant to accommodate the new right-turn lane. The project would also overlay the approaches, restripe the new lane configuration and relocate traffic signal poles in the northwest and southeast quadrants.

Project Number: 0001014 Score: 49.19
 Category: Streets Ward: 3, 4
 Neighborhood: Faye Wright Neighborhood Association, Morningside Neighborhood Association, South Gateway Neighborhood Association

Title: Commercial Street SE: Madrona Avenue SE to Robins Lane SE - Signal Improvements

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
State Highway	24,000	-	-	46,000	-	70,000
Federal Highway	163,140	-	-	535,800	-	698,940
Current CIP Total:	<u>\$ 187,140</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 581,800</u>	<u>\$ -</u>	<u>\$ 768,940</u>
Amount Funded in Prior Years:						<u>-</u>
Total Estimated Project Cost:						<u>\$ 768,940</u>

Design and construction of signalized intersection upgrades on Commercial St SE from Madrona Ave SE to Robins Ln SE to improve traffic flow and vehicle safety. This project includes federal funding administered by the Oregon Department of Transportation and provides for City match funding and anticipated federal grant reimbursement of City expenses.