

# Capital Improvements Program

## Fund 112 - Transportation Projects

Projects for 2020-2025										
PROJECT NAME	CFP	2019 Estimate	DP #	2020	2021	2022	2023	2024	2025	Total (2020-2025)
<b>Preservation / Maintenance Projects</b>										
Annual Street Preservation Program (Overlays, Chip Seals, Etc.)		\$626,783	95/96	\$505,535			\$750,000			\$1,255,535
84th Ave. W Overlay from 220th St. SW to 212th St. SW		\$655,843	97	\$4,831						\$4,831
76th Ave. W Overlay from 196th St. SW to Olympic View Dr.				\$150,000		\$850,000				\$1,000,000
Puget Dr. @ OVD Signal Upgrades							\$75,000	\$425,000		\$500,000
Signal Upgrades - 100th Ave @ 238th St. SW							\$765,000			\$765,000
Main St. @ 3rd Signal Upgrades							\$75,000	\$300,000		\$375,000
<b>Safety / Capacity Analysis</b>										
228th St. SW Corridor Safety Improvements	X	\$265					\$1,000,000	\$1,000,000	\$9,700,000	\$11,700,000
228th St. SW from Hwy 99 to 95th Pl. W Corridor	X									\$0
76th Ave W @ 212th St. SW Intersection Improvements	X	\$323,463								\$0
Hwy 99 Gateway / Revitalization	X	\$80,490	98	\$628,000	\$500,000	\$2,000,000	\$6,300,000	\$1,000,000	\$2,000,000	\$12,428,000
Hwy 99 @ 212th St. SW Intersection Improvements	X									
Hwy. 99 @ 216th St. SW Intersection Improvements	X									
Hwy. 99 @ 220th St. SW Intersection Improvements	X									
Hwy. 99 @ 234th St. SW Intersection Improvements	X									
SR 524 (196th St. SW) / 88th Ave. W - Intersection Improvements	X						\$193,000	\$175,000	\$535,000	\$903,000
Main St. @ 9th Ave. Intersection Improvements	X						\$120,000	\$776,000		\$896,000
76th Ave. W @ 220th St. SW - Intersection Improvements	X				\$533,000	\$876,000	\$6,700,000			\$8,109,000
SR-104 @ 100th Ave W. Intersection Improvements / Access Management	X						\$150,000	\$867,468		\$1,017,468
SR-104 @ 95th Pl. W Intersection Improvements	X						\$75,000	\$420,000		\$495,000
SR-104 @ 238th St. SW Intersection Improvements	X						\$200,000	\$1,138,000		\$1,338,000
<b>Non-motorized transportation projects</b>										
Sunset Ave Walkway from Ball St. to Caspers St.	X	\$235					\$170,000	\$1,870,000		\$2,040,000
232nd St. SW from 100th Ave. to SR-104	X							\$200,000	\$1,105,000	\$1,305,000
236th St. SW from Madrona Elementary to 97th Ave. W	X							\$213,000	\$1,182,000	\$1,395,000
84th Ave. W from 238th St. SW to 234th St. SW	X								\$90,000	\$90,000
80th Ave. W from 206th St. SW to 212th St. SW	X								\$333,000	\$1,996,000
80th Ave. W from 212th St. SW to 216th St. SW	X								\$200,000	\$999,000
80th Ave. W from 188th St. SW to Olympic View Dr.	X						\$440,000	\$1,695,000		\$2,135,000
218th St. SW from 76th Ave. W to 84th Ave. W	X							\$200,000	\$1,105,000	\$1,305,000
Walnut St. from 3rd Ave. S to 4th Ave. S. Walkway	X			\$57,710						\$57,710
Walnut St. from 6th Ave. S to 7th Ave S Walkway	X							\$157,000		\$157,000
216th St. SW Walkway from Hwy. 99 to 72nd Ave W	X									\$0
238th St. SW from SR-104 to Hwy. 99	X	\$3,004								\$3,004
238th St. SW Island and ADA Curb Ramps		\$220,982								\$220,982
Citywide Pedestrian Crossings Project		\$342,380	100	\$938,000						\$938,000
Elm Way from 8th Ave. S to 9th Ave. S	X						\$137,000	\$500,000		\$637,000
Maplewood Dr. from Main St. to 200th St. SW Walkway	X						\$436,000	\$947,000	\$947,000	\$2,330,000
Dayton St. from 7th Ave. S to 8th Ave. S.	X			\$192,290						\$192,290
95th Pl. W Walkway from 224th St. SW to 220th St. SW	X						\$100,000	\$485,000		\$585,000
Railroad St. Walkway from Dayton St. to Main St. / SR-104	X						\$160,000	\$702,000		\$862,000
SR-104 @ 76th Ave. W Non-Motorized Transportation Improvements	X						\$224,000	\$986,000		\$1,210,000
Downtown Lighting Improvements	X						\$1,500,000			\$1,500,000
Hwy. 99 Pedestrian Improvements (SR-104 Off-Ramps)	X						\$50,000	\$200,000		\$250,000
SR-104 Walkway from HAWK Signal to Pine / Pine from SR-104 to 3rd Ave. S	X						\$135,000	\$465,000		\$600,000
Bike-2-Health		\$15,866								\$15,866
<b>Ferry Projects</b>										
Ferry Storage Improvements from Pine St. to Dayton St.	X						\$357,000			\$357,000
<b>Traffic Calming</b>										
Traffic Calming Program		\$15,000								\$15,000