



Parks and Recreation Division—Athletic Field and Parks Maintenance

Account 001-1896-572.63-27 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Signage for Parks	R	\$11,500	\$2,500	\$2,750	\$3,000	\$3,250	\$0
Family Recreation Complex Well Replacement	R	\$35,000	\$35,000	\$0	\$0	\$0	\$0
FRC Front Entrance Irrigation & Beautification	R	\$0	\$0	\$0	\$0	\$0	\$0
Playground Borders	R	\$18,000	\$9,000	\$0	\$0	\$0	\$9,000
Boat Ramps Refurbishment—Rotary & Riverhills	R	\$0	\$0	\$0	\$0	\$0	\$0
Rotary Park Restroom re-roof	R	\$3,500	\$3,500	\$0	\$0	\$0	\$0
Youth Sports Complex Parking Lot Paving	R	\$17,000	\$17,000	\$0	\$0	\$0	\$0
Outdoor Composite Park Benches	R	\$5,500	\$2,500	\$0	\$0	\$0	\$3,000
Ballfield LED Light Conversion	R	\$300,000	\$0	\$100,000	\$100,000	\$100,000	\$0
Riverhills Boat Ramp Road Paving	R	\$13,000	\$0	\$13,000	\$0	\$0	\$0
113 th Street Parking Lot Paving	R	\$30,000	\$0	\$30,000	\$0	\$0	\$0
Ridgedale Complex Bathroom Replacement	R	\$150,000	\$0	\$0	\$0	\$150,000	\$0
Heavy Duty Utility Vehicle	R	\$20,000	\$0	\$20,000	\$0	\$0	\$0
Athletics/Parks Facilities Crew Cab Truck	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Athletics/Parks Facilities Supervisor Truck	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Athletics/Park Facilities Tractor	R	\$60,000	\$0	\$0	\$60,000	\$0	\$0
Athletic Riding Mowers	R	\$46,500	\$16,000	\$14,500	\$0	\$16,000	\$0
Parks Riding Mowers	R	\$32,000	\$0	\$16,000	\$0	\$0	\$16,000
Portable Pressure Washer	D	\$7,200	\$7,200	\$0	\$0	\$0	\$0
Skid Steer Grappler for Tractor	D	\$3,900	\$3,900	\$0	\$0	\$0	\$0
ADA Swings for Playgrounds	R	\$15,000	\$7,500	\$0	\$0	\$0	\$7,500
Parks Play structures Replacement	R	\$285,000	\$65,000	\$70,000	\$75,000	\$75,000	\$0
Linwood Park Exercise Equipment	R	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Crew Trailers Parks and Athletics	R	\$9,000	\$4,500	\$4,500	\$0	\$0	\$0
Total	N/A	\$1,172,100	\$283,600	\$270,750	\$238,000	\$344,250	\$35,500
All Parks and Recreation Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$1,977,650	\$539,450	\$566,000	\$341,550	\$460,200	\$70,450