

City of Salem
Capital Improvement Plan - Fiscal Years 2021 through 2025

Project Number: 0001071
 Category: Buildings Ward: All
 Neighborhood: Citywide

Title: Automated Materials Handling System

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
General Fund	300,000	-	-	-	-	300,000
Current CIP Total:	<u>\$ 300,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 300,000</u>

Amount Funded in Prior Years: -
 Total Estimated Project Cost: \$ 300,000

Installation of new automation equipment to check-in and sort library materials based entirely on a self-service process creating staff efficiencies and shortening turnaround time for items.

Project Number: 0001072
 Category: Buildings Ward: All
 Neighborhood: Citywide

Title: Audio / Visual Systems Replacement

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
General Fund	80,000	-	-	-	-	80,000
Current CIP Total:	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 80,000</u>

Amount Funded in Prior Years: -
 Total Estimated Project Cost: \$ 80,000

Upgrade and replace all existing audio / visual equipment at the Salem Public Library, including in Loucks Auditorium, Anderson rooms, story / program spaces, and other meeting rooms.

Project Number: 0001086
 Category: Buildings Ward: 1
 Neighborhood: Central Area Neighborhood Development Organization (CAN-DO)

Title: Navigation Center - Property Acquisition and Renovation

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Urban Renewal Agency	4,150,000	-	-	-	-	4,150,000
Current CIP Total:	<u>\$ 4,150,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,150,000</u>

Amount Funded in Prior Years: -
 Total Estimated Project Cost: \$ 4,150,000

Acquisition and renovation of an existing building in the downtown core to serve as a navigation center for homeless individuals.