## Five Year Capital Improvement Plan 2021-2025

## Department/Division: Streets-Engineering

| Project Name and Description | Estimated Total Cost | | | | | Funding Sources | Funding Sources Amount |
|---|---|---|---|---|---|---|---|
| | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| **OHIO STREET NEIGHBORHOOD TRAFFIC CHANGES** | | | $250,000 | | | Street Levy (2104) | $250,000 |
| Install permanent infrastructure including curb, sidewalk, ADA ramps, embankment, and grass and landscaping to prevent excessive cut-through traffic on Greene, Ohio and South Streets at Broad Street. | | | | | | | |
| Engineered By: Consultant | | | | | | | |
| Constructed By: Contract | | | | | | | |
| Project Type: Repair of Asset | | | | | | | |
| **FIVE POINTS AND SCHOOL IMPROVEMENTS** | | | $150,000 | $600,000 | | Street Levy (2104) | $150,000 |
| Improve Five Points to the school with improvements for new school entrance. | | | | | | Street Levy (2104) | $600,000 |
| Engineered By: Consultant | | | | | | | |
| Constructed By: Contract | | | | | | | |
| Project Type: New Construction | | | | | | | |
| **BROAD STREET PHASE 3 (CENTRAL TO SANDHILL)** | | | $400,000 | $150,000 | $2,500,000 | Street Levy (2104) | $981,130 |
| Design services and construction for milling, pavement repairs, resurfacing, striping, road widening, 10' bike path and retaining walls. | | | | | | STP Grant | $1,518,870 |
| | | | | | | OPWC Grant | $550,000 |
| Engineered By: Consultant | | | | | | | |
| Constructed By: Contract | | | | | | | |
| Project Type: Repair of Asset | | | | | | | |
| **TREBEIN ROAD WIDENING** | | | | | $500,000 | Street Levy (2104) | $500,000 |
| Widen Trebein Road to three lanes and install curb and sidewalk where missing. | | | | | | | |
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