

City of Wichita Falls, Texas
Capital Improvement Program
2020-2024

Project: Jasper Camera Upgrade

Responsible Division: Water Purification

Projected Financial Plan						
Prior Yr	19/20	20/21	21/22	22/23	23/24	Total
\$ -	\$ -	\$ 40,000	\$ -			\$ 40,000

Description: The Jasper Water Treatment Plant upgrades in 2005, included a new camera system , as part of the safety and security recommendations from the City's Vulnerability Assessment. The current camera system after 15 years of service is outdated and in need of replacement.

Estimated Project Cost:

Design	
Construction	\$ 40,000
ROW/Easements/Land	\$ -
Other	
Total	\$ 40,000

Project Schedule:

Design:
 Bid:
 Construction:

Funding Sources:

Undetermined Funding Source

Project Listing:	Prior Yr	19/20	20/21	21/22	22/23	23/24	Total
Design							\$ -
Construction			\$ 40,000				\$ 40,000
							\$ -
							\$ -
Total:	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

Oper Budget Impact:	Prior Yr	19/20	20/21	21/22	22/23	23/24	Total
							\$ -

Notes: