

Parks and Recreation Division — Family Recreation Complex

Account 001-1881-572.62-41 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
FRC Gym Floor Resurfacing	R	\$25,000	\$0	\$0	\$0	\$25,000	\$0
Youth Programs Storage	D	\$4,500	\$4,500	\$0	\$0	\$0	\$0
Racquetball Court Renovation	R	\$45,000	\$45,000	\$0	\$0	\$0	\$0
Sink for Employee Breakroom	D	\$2,500	2,500	\$0	\$0	\$0	\$0
Account 001-1881-572.63-27 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Gym Bleachers	R	\$11,000	\$0	\$0	\$11,000	\$0	\$0
Account 001-1881-572.64.11 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Youth Programs Van	R	\$70,000	\$70,000	\$0	\$0	\$0	\$0
Commercial Utility Club Car	D	\$5,000	5,000	\$0	\$0	\$0	\$0
Account 001-1881-572.64-99 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Basketball Backboards Replacement	R	\$5,000	\$0	\$5,000	\$0	\$0	\$0
Basketball Gym Wall Padding	R	\$5,000	\$0	\$0	\$0	\$5,000	\$0
All Family Recreation Complex Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$173,000	\$127,000	\$5,000	\$11,000	\$30,000	\$0