

Parks and Recreation Division — Tennis Facility

Account 001-1887-572.62-41 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Roof Replacement FRC Tennis Building	R	\$10,000	\$0	\$0	\$0	\$10,000	\$0
Account 001-1887-572.63-27 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Tennis Hard Court Fencing Replacement	R	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Riverhills Tennis to Pickleball Courts	R	\$25,000	\$0	\$25,000	\$0	\$0	\$0
Clay Tennis Court Relining	R	\$35,000	\$0	\$0	\$0	\$35,000	\$0
Account 001-1887-572.64-99 Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Tennis Tractor	R	\$4,000	\$2,000	\$0	\$0	\$0	\$2,000
All Tennis Items	CIE	5-Year Program	FY 20-21 Request	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Total	N/A	\$104,000	\$32,000	\$25,000	\$0	\$45,000	\$2,000