

TOWN OF SOUTHBRIDGE FY21 CAPITAL PROJECT REQUESTS AND FUNDING SOURCES

GENERAL FUND CAPITAL PROJECTS

Department	CIPC Requests	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Enterprise Borrowing	Article Turnbacks	Long-Term Debt	Totals
	AFIX fingerprint & Palm print ID system \$30,000. Removed to seek grants for funding instead.										
	Facilities Management Report										
	Parking Lot Repair - Urgent need of updating. This is mentioned in the study, Page 52 Sec 2.2	\$ 100,000.00									
	Install epoxy flooring in stairtower	\$ 13,500.00									
	Basement - Build fire rated E911 room \$10,000. Remove to complete with other funding for a minimal town cost.										
	Systematic painting of interior \$10,000. Will use other funding annually to accomplish this.										
	Systematic carpet replacement \$2,500. Moved to FY 22.										
	HVAC systematic component replacement \$3,000. Will use other funding when/if needed.										
Animal Control Shelter											
	Add funds to build new Animal Control Shelter per Engineering.	\$ 100,000.00			\$ 100,000.00						\$ 100,000.00
Police	Department Totals	\$ 329,500.00	\$ -	\$ -	\$ 216,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,000.00
Inspectional Services	Remove blighted structures.	\$ 150,000.00									
Inspectional Services	Department Totals	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development		\$ -									
Economic Development	Department Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology											
	Purchase and install necessary hardware to continue planned upgrade program. Old language -Purchase and install 1 new ESX Host Server to continue planned upgrade program. Changed from \$12,000 to \$20,000.	\$ 20,000.00			\$ 20,000.00						\$ 20,000.00