

**City of Salem**  
**Capital Improvement Plan - Fiscal Years 2021 through 2025**

Project Number: 0000252  
 Category: Streets Ward: 3  
 Neighborhood: Southeast Mill Creek Association (SEMCA)

**Title: Gaia Street SE, Phase II, Salem Renewable Energy and Technology Center (SRETC)**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
SRETC	-	-	205,000	600,000	-	805,000
Current CIP Total:	\$ -	\$ -	\$ 205,000	\$ 600,000	\$ -	\$ 805,000

Amount Funded in Prior Years: -  
 Total Estimated Project Cost: \$ 805,000

The first phase of Gaia St, the north-south street at the Salem Renewable Energy and Technology Center, was completed in 2009. The remaining approximately 800 feet of street and related utilities will need to be constructed when development of the northern 25 acres occurs. Funds were budgeted in FY 2015 for design and a portion for construction. Urban Development will not initiate design until a buyer and development requires the second phase of the road.

Project Number: 0000253  
 Category: Streets Ward: 3  
 Neighborhood: Southeast Mill Creek Association (SEMCA)

**Title: Gaffin Road SE Improvements**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
SRETC	-	-	2,900,000	-	-	2,900,000
Current CIP Total:	\$ -	\$ -	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000

Amount Funded in Prior Years: -  
 Total Estimated Project Cost: \$ 2,900,000

Design and construction of a 34-foot wide linking street improvement from the Salem Renewable Energy Technology Center to Cordon Rd, including widening, shoulder improvements, and drainage in a future 72-foot right-of-way. Design work will not commence until the area is annexed and there is agreement among the City, Marion County, and Salem-Keizer Schools about the need for and cost sharing of the improvement.

Project Number: 0000256  
 Category: Streets Ward: 1  
 Neighborhood: Central Area Neighborhood Development Organization (CAN-DO)

**Title: Streetscape Improvements within Riverfront-Downtown Urban Renewal Area**

Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Urban Renewal Agency	1,000,000	-	-	-	-	1,000,000
Current CIP Total:	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

Amount Funded in Prior Years: -  
 Total Estimated Project Cost: \$ 1,000,000

Streetscape improvement projects in the downtown area could include new sidewalks, pedestrian / alley lighting, and street furniture. All work would meet City streetscape standards for Public Works improvements.