

SCHOOLS											
ALL SCHOOLS	300	21	GF								
Asbestos Abatement	300	21	GF			-	50,000				50,000
Cameras	300	21	GF			-					-
Chromebooks	300	21	GF			-	250,985				250,985
Classroom Technology	300	21	GF			-	122,405				122,405
Fencing	300	21	GF		B	45,000					45,000
Painting	300	21	GF		B	20,500					20,500
Flooring	300	21	GF		B	157,500					157,500
FOUR CORNERS											-
Accessibility	300	21	GF			-					-
FEDERAL STREET SCHOOL											-
Elevator	300	21	GF			-	158,125				158,125
Parking Lot Paving	300	21	GF		B	100,000					100,000
MIDDLE SCHOOL											-
Rubber Stair Treads	300	21	GF			-	25,000				25,000
Electronic Sign	300	21	GF			-	41,500				41,500
NORTH PARISH SCHOOL											-
Windows	300	21	GF		B	100,000					100,000
Walkway					C	20,500					
NEWTON SCHOOL											-
Paving	300	21	GF		B	82,500					82,500
NORTH PARISH AND NEWTON SCHOOL											-
Exterior Doors	300	21	GF		B	38,500					38,500
SCHOOLS TOTAL						564,500	648,015	-	-		1,212,515
VETERANS											
Replace department vehicle	543	25	GF							26,000	26,000
VETERANS TOTAL										26,000	\$26,000

TOTAL GENERAL FUND						12,793,500	9,611,955	3,821,000	2,300,000	2,061,000	30,587,455
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